

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Wise County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2012	201,119	\$22,663.42	\$3,490.34
February	2012	192,181	\$21,954.62	\$3,265.66
March	2012	191,687	\$21,053.24	\$3,232.78
April	2012	212,694	\$22,633.34	\$3,588.70
May	2012	260,763	\$26,512.85	\$4,327.80
June	2012	324,490	\$31,794.62	\$5,407.39
July	2012	326,168	\$32,020.19	\$5,668.63
August	2012	305,429	\$31,047.71	\$5,357.05
September	2012	222,769	\$24,792.57	\$3,959.42
October	2012	194,958	\$22,626.99	\$3,475.30
November	2012	190,408	\$21,830.09	\$3,439.25
December	2012	221,256	\$24,881.31	\$4,014.23
		2,843,922	\$303,810.96	\$49,226.55

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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