

14c

## Capital Projects- EMS Building, Decatur

### Existing Building Rehabilitation

- Paint interior and exterior where needed. This will be completed by inmate crews, so only cost will be of paint and supplies: \$600.00
- Replace flooring in living quarters: \$13,300.00
- Replace damaged ceiling tiles: \$500.00
- Solar screens for bedroom windows: \$1,200.00
- Enclose breezeway and add lighting and ceiling fans: \$4,800.00
- Cabinets and doors for kitchen/pantry area: \$1,200.00
- Convert Bay #5 into a pull-through: \$2,500.00
- Extend concrete in front of breezeway: \$2,000.00
- Clean all remaining carpet: \$500.00
- Total Rehabilitation: \$25,400.00

### Additional Building Construction

- 2,400 square foot 3-bay metal building: \$48,500.00

Subtotal for both projects: \$73,900.00

Projected Combined Total to include permits, etc.: Not to Exceed \$90,000.00

Capital Funds Allocated for EMS Building: \$175,000

Proposal: Leave \$100,000 in the EMS Capital Fund for the new building and rehabilitation project.  
Move remaining \$75,000 to County Buildings and Various Equipment Capital Fund