

VARIOUS DEPT LINE ITEM TRANSFERS; RECOGNIZE ADDITIONAL REVENUE; EXPENSES FOR MURDER TRIAL, FOR FY 2015 BUDGET.

PREPARED BY:

Ann McClinton
COUNTY AUDITOR

COMMISSIONERS:

Kenyon Calhoun
PRECINCT # 1

[Signature]
COUNTY JUDGE

[Signature]
PRECINCT # 2



Sharon L. Jernandez
Chief Deputy

[Signature]
PRECINCT # 3

[Signature]
PRECINCT # 4

Ref. No.	Date	Account Number	Description	Amount	Extended Description	Source	PO/CW	Batch
	06/15/2015	4-012-0333-0407	BUDGET	22,600.00-	Budget	Budget		1166
	06/15/2015	4-012-0390-0112	BUDGET	10,100.00-	Budget	Budget		1166
	06/15/2015	5-012-0409-0451	BUDGET	2,000.00-	Budget	Budget		1166
	06/15/2015	5-012-0409-0466	BUDGET	5,000.00-	Budget	Budget		1166
	06/15/2015	5-012-0409-0481	BUDGET	7,000.00	Budget	Budget		1166
	06/15/2015	5-012-0431-0370	BUDGET	500.00	Budget	Budget		1166
	06/15/2015	5-012-0431-0410	BUDGET	500.00-	Budget	Budget		1166
	06/15/2015	5-012-0450-0426	BUDGET	1,000.00	Budget	Budget		1166
	06/15/2015	5-012-0450-0481	BUDGET	500.00-	Budget	Budget		1166
	06/15/2015	5-012-0470-0310	BUDGET	1,000.00	Budget	Budget		1166
	06/15/2015	5-012-0470-0356	BUDGET	500.00	Budget	Budget		1166
	06/15/2015	5-012-0470-0370	BUDGET	700.00	Budget	Budget		1166
	06/15/2015	5-012-0470-0422	BUDGET	1,600.00-	Budget	Budget		1166
	06/15/2015	5-012-0470-0423	BUDGET	5,000.00	Budget	Budget		1166
	06/15/2015	5-012-0470-0428	BUDGET	3,000.00	Budget	Budget		1166
	06/15/2015	5-012-0470-0487	BUDGET	1,500.00	Budget	Budget		1166
	06/15/2015	5-012-0475-0353	BUDGET	100.00-	Budget	Budget		1166
	06/15/2015	5-012-0475-0390	BUDGET	100.00	Budget	Budget		1166
	06/15/2015	5-012-0490-0455	BUDGET	1,000.00-	Budget	Budget		1166
	06/15/2015	5-012-0490-0560	BUDGET	1,000.00	Budget	Budget		1166
	06/15/2015	5-012-0497-0390	BUDGET	100.00	Budget	Budget		1166
	06/15/2015	5-012-0497-0560	BUDGET	100.00-	Budget	Budget		1166
	06/15/2015	5-012-0499-0481	BUDGET	1,142.00-	Budget	Budget		1166
	06/15/2015	5-012-0499-0492	BUDGET	1,000.00	Budget	Budget		1166
	06/15/2015	5-012-0499-0560	BUDGET	3,381.00	Budget	Budget		1166
	06/15/2015	5-012-0509-0560	BUDGET	3,381.00-	Budget	Budget		1166
	06/15/2015	5-012-0510-0530	BUDGET	7,471.00	Budget	Budget		1166
	06/15/2015	5-012-0510-0560	BUDGET	7,471.00-	Budget	Budget		1166
	06/15/2015	5-012-0552-0333	BUDGET	50.00-	Budget	Budget		1166
	06/15/2015	5-012-0552-0463	BUDGET	50.00	Budget	Budget		1166
	06/15/2015	5-012-0553-0353	BUDGET	50.00-	Budget	Budget		1166
	06/15/2015	5-012-0553-0463	BUDGET	50.00	Budget	Budget		1166
	06/15/2015	5-012-0565-0107	BUDGET	5,000.00-	Budget	Budget		1166
	06/15/2015	5-012-0565-0310	BUDGET	2,000.00	Budget	Budget		1166
	06/15/2015	5-012-0565-0332	BUDGET	2,000.00	Budget	Budget		1166
	06/15/2015	5-012-0565-0353	BUDGET	500.00	Budget	Budget		1166
	06/15/2015	5-012-0565-0390	BUDGET	2,000.00	Budget	Budget		1166
	06/15/2015	5-012-0565-0390	BUDGET	500.00	Budget	Budget		1166
	06/15/2015	5-012-0568-0451	BUDGET	500.00-	Budget	Budget		1166
	06/15/2015	5-012-0568-0453	BUDGET	1,000.00-	Budget	Budget		1166
	06/15/2015	5-012-0568-0463	BUDGET	1,000.00	Budget	Budget		1166
	06/15/2015	5-012-0568-0580	BUDGET	1,500.00-	Budget	Budget		1166
	06/15/2015	5-012-0569-0421	BUDGET	1,500.00	Budget	Budget		1166
	06/15/2015	5-012-0569-0560	BUDGET	1,500.00	Budget	Budget		1166
	06/15/2015	5-012-0640-0468	BUDGET	5,650.00	Budget	Budget		1166
	06/15/2015	5-012-0640-0476	BUDGET	5,650.00	Budget	Budget		1166
	06/15/2015	5-012-0640-0478	BUDGET	5,650.00	Budget	Budget		1166
	06/15/2015	5-012-0640-0565	BUDGET	5,650.00	Budget	Budget		1166

Ref. No.	Date	Account Number	Description	Amount	Extended Description	Source	PO/CW	Batch
06/15/2015	5-012-0665-0331	BUDGET		1,000.00-		Budget		1166
06/15/2015	5-012-0665-0481	BUDGET		1,000.00		Budget		1166
06/15/2015	5-015-0541-0310	BUDGET		500.00		Budget		1167
06/15/2015	5-015-0541-0353	BUDGET		3,000.00		Budget		1167
06/15/2015	5-015-0541-0360	BUDGET		7,000.00-		Budget		1167
06/15/2015	5-015-0541-0370	BUDGET		2,800.00		Budget		1167
06/15/2015	5-015-0541-0390	BUDGET		500.00		Budget		1167
06/15/2015	5-016-0549-0426	BUDGET		200.00		Budget		1167
06/15/2015	5-016-0549-0560	BUDGET		100.00-		Budget		1168
06/15/2015	5-021-0611-0448	BUDGET		100.00		Budget		1168
06/15/2015	5-021-0611-0463	BUDGET		100.00-		Budget		1169
06/15/2015	4-022-0364-0100	BUDGET		100.00		Budget		1169
06/15/2015	4-022-0390-0122	BUDGET		4,970.00-		Budget		1170
06/15/2015	5-022-0612-0447	BUDGET		4,970.00		Budget		1170
06/15/2015	5-022-0612-0463	BUDGET		100.00-		Budget		1170
06/15/2015	5-023-0613-0448	BUDGET		100.00		Budget		1171
06/15/2015	5-023-0613-0463	BUDGET		100.00-		Budget		1171
06/15/2015	5-024-0614-0447	BUDGET		100.00-		Budget		1172
06/15/2015	4-025-0390-0125	BUDGET		100.00		Budget		1172
06/15/2015	5-025-0450-0611	BUDGET		50,000.00-		Budget		1174
06/15/2015	5-025-0450-0612	BUDGET		52,500.00-		Budget		1174
06/15/2015	5-025-0450-0613	BUDGET		52,500.00-		Budget		1174
06/15/2015	5-025-0450-0614	BUDGET		52,500.00-		Budget		1174
06/15/2015	5-025-0611-0450	BUDGET		52,500.00		Budget		1174
06/15/2015	5-025-0612-0450	BUDGET		102,500.00		Budget		1174
06/15/2015	5-025-0613-0450	BUDGET		52,500.00		Budget		1174
06/15/2015	5-025-0614-0450	BUDGET		52,500.00		Budget		1174
06/15/2015	4-045-0333-0275	BUDGET		2,000.00		Budget		1175
06/15/2015	4-045-0333-0490	BUDGET		2,000.00-		Budget		1175
06/15/2015	5-076-0520-0452	BUDGET		2,000.00-		Budget		1173
06/15/2015	4-083-0340-0568	BUDGET		7,000.00-		Budget		1176
06/15/2015	4-083-0364-0200	BUDGET		4,000.00-		Budget		1176
06/15/2015	5-083-0566-0454	BUDGET		7,000.00		Budget		1176
06/15/2015	5-083-0566-0530	BUDGET		10,000.00		Budget		1176
06/15/2015	5-083-0566-0580	BUDGET		20,000.00		Budget		1176

88 Items Listed
 Printed from the following options:
 Printing All Accounts
 Printing All Funds
 Printing All Batches
 Printing Source Budget
 Printing from 06/15/2015 through 06/15/2015

.00 Net Total

17a



WISE COUNTY BUDGET ADJUSTMENTS

DATE: JUNE 15, 2015

DEPARTMENT REQUESTING ADJUSTMENT: EXTENSION OFFICE

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

<i>LINE ITEM</i>	<i>LINE ITEM DESCRIPTION</i>	<i>REASON FOR TRANSFER</i>	<i>DOLLAR AMOUNT INCREASE OR DECREASE</i>
12-665-481	CONFERENCES/LODGING/DUES	BUDGET INCREASE EXP	\$1,000.00
12-665-331	GASOLINE/OIL/LUBRICANTS	BUDGET DECREASE EXP	-\$1,000.00

Signature: _____

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT



WISE COUNTY BUDGET ADJUSTMENTS

DATE: JUNE 15, 2015

DEPARTMENT REQUESTING ADJUSTMENT: COMMISSIONER PRECINCT #1

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

<i>LINE ITEM</i>	<i>LINE ITEM DESCRIPTION</i>	<i>REASON FOR TRANSFER</i>	<i>DOLLAR AMOUNT INCREASE OR DECREASE</i>
21-611-463	STATE INSPECTION	BUDGET INCREASE EXP	\$100.00
21-611-448	ASPHALT/EMULSIONS	BUDGET DECREASE EXP	-\$100.00

Signature: _____

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT



WISE COUNTY BUDGET ADJUSTMENTS

DATE: JUNE 15, 2015

DEPARTMENT REQUESTING ADJUSTMENT: COMMISSIONER PRECINCT #3

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

<i>LINE ITEM</i>	<i>LINE ITEM DESCRIPTION</i>	<i>REASON FOR TRANSFER</i>	<i>DOLLAR AMOUNT INCREASE OR DECREASE</i>
23-613-463	STATE INSPECTION	BUDGET INCREASE EXP	\$100.00
23-613-448	ASPHALT/EMULSIONS	BUDGET DECREASE EXP	-\$100.00

Signature: _____

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT



WISE COUNTY BUDGET ADJUSTMENTS

DATE: JUNE 15, 2015

DEPARTMENT REQUESTING ADJUSTMENT: COMMISSIONER PRECINCT #4

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

<i>LINE ITEM</i>	<i>LINE ITEM DESCRIPTION</i>	<i>REASON FOR TRANSFER</i>	<i>DOLLAR AMOUNT INCREASE OR DECREASE</i>
24-614-463	STATE INSPECTION	BUDGET INCREASE EXP	\$100.00
24-614-447	CHIP ROCK/PEA GRAVEL	BUDGET DECREASE EXP	-\$100.00

Signature: _____

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT



WISE COUNTY BUDGET ADJUSTMENTS

DATE: JUNE 15, 2015

DEPARTMENT REQUESTING ADJUSTMENT: FAIRGROUNDS

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

<i>LINE ITEM</i>	<i>LINE ITEM DESCRIPTION</i>	<i>REASON FOR TRANSFER</i>	<i>DOLLAR AMOUNT INCREASE OR DECREASE</i>
76-520-353	REPAIR PARTS/MATERIALS	BUDGET INCREASE EXP	\$2,000.00
76-520-452	REPAIRS/MAINT./BUILDINGS	BUDGET DECREASE EXP	-\$2,000.00

Signature: _____

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT



WISE COUNTY BUDGET ADJUSTMENTS

DATE: JUNE 15, 2015

DEPARTMENT REQUESTING ADJUSTMENT: WELFARE SERVICES/CAPTIAL PROJECTS/STORM DAMAGE/COURTHOUSE BUILDINGS/NON-DEPARTMENTAL

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

<i>LINE ITEM</i>	<i>LINE ITEM DESCRIPTION</i>	<i>REASON FOR TRANSFER</i>	<i>DOLLAR AMOUNT INCREASE OR DECREASE</i>
12-409-481	CONFERENCES/LODGING/DUES	BUDGET INCREASE EXP	\$7,000.00
12-409-451	EQ./RENTAL/MAINTENANCE	BUDGET DECREASE EXP	-\$2,000.00
12-409-466	ENVIRONMENTAL CONSULTANTS	BUDGET DECREASE EXP	-\$5,000.00
12-510-530	BUILDINGS/GROUNDS/PERMITS	BUDGET INCREASE EXP	\$7,471.00
12-510-560	COMPUTER HARDWARE	BUDGET DECREASE EXP	-\$7,471.00
12-640-468	VOICES ADVOCATING FOR CHILDREN	BUDGET INCREASE EXP	\$5,650.00
12-640-476	WISE CO CHILD WELFARE BOARD	BUDGET INCREASE EXP	\$5,650.00
12-640-478	CASA	BUDGET INCREASE EXP	\$5,650.00
12-640-565	CHILDREN'S ADVOCACY	BUDGET INCREASE EXP	\$5,650.00
12-333-407	STATE COMP	BUDGET DECREASE REV	-\$22,600.00
25-450-611	ROAD/BRIDGE PRECINCT #1	BUDGET DECREASE EXP	-\$52,500.00
25-450-612	ROAD/BRIDGE PRECINCT #2	BUDGET DECREASE EXP	-\$52,500.00
25-450-613	ROAD/BRIDGE PRECINCT #3	BUDGET DECREASE EXP	-\$52,500.00
25-450-614	ROAD/BRIDGE PRECINCT #4	BUDGET DECREASE EXP	-\$52,500.00
25-611-450	STORM DAMAGE CONSTRUCTION PCT #1	BUDGET INCREASE EXP	\$52,500.00
25-612-450	STORM DAMAGE CONSTRUCTION PCT #2	BUDGET INCREASE EXP	\$102,500.00
25-613-450	STORM DAMAGE CONSTRUCTION PCT #3	BUDGET INCREASE EXP	\$52,500.00
25-614-450	STORM DAMAGE CONSTRUCTION PCT #4	BUDGET INCREASE EXP	\$52,500.00
25-390-125	CASH RESERVES	BUDGET DECREASE REV	-\$50,000.00

Prescribed By Auditor's Office On February 24, 2014
Per Local Government Code 112.001-.006



WISE COUNTY BUDGET ADJUSTMENTS

61-660-490	ELECTION DEPT EQ	BUDGET INCREASE EXP	\$10,000.00
61-361-100	INTEREST ON INVESTMENTS	BUDGET DECREASE REV	-\$2,000.00
61-390-161	CASH RESERVES	BUDGET DECREASE REV	-\$8,000.00

Signature: _____

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT



WISE COUNTY BUDGET ADJUSTMENTS

DATE: JUNE 15, 2015

DEPARTMENT REQUESTING ADJUSTMENT: CONSTABLE PRECINCT #3

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

<i>LINE ITEM</i>	<i>LINE ITEM DESCRIPTION</i>	<i>REASON FOR TRANSFER</i>	<i>DOLLAR AMOUNT INCREASE OR DECREASE</i>
12-553-463	STATE INSPECTION	BUDGET INCREASE EXP	\$50.00
12-553-353	REPAIR PARTS/MATERIALS	BUDGET DECREASE EXP	-\$50.00

Signature: _____

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT



WISE COUNTY BUDGET ADJUSTMENTS

DATE: JUNE 15, 2015

DEPARTMENT REQUESTING ADJUSTMENT: 911 ADDRESSING

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

<i>LINE ITEM</i>	<i>LINE ITEM DESCRIPTION</i>	<i>REASON FOR TRANSFER</i>	<i>DOLLAR AMOUNT INCREASE OR DECREASE</i>
16-549-560	COMPUTER HARDWARE	BUDGET INCREASE EXP	\$100.00
16-549-426	TRAVEL/FOOD	BUDGET DECREASE EXP	-\$100.00

Signature: _____

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT



WISE COUNTY BUDGET ADJUSTMENTS

DATE: JUNE 15, 2015

DEPARTMENT REQUESTING ADJUSTMENT: EMS

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

LINE ITEM	LINE ITEM DESCRIPTION	REASON FOR TRANSFER	DOLLAR AMOUNT INCREASE OR DECREASE
15-541-310	OFFICE SUPPLIES	BUDGET INCREASE EXP	\$500.00
15-541-463	STATE INSPECTION	BUDGET INCREASE EXP	\$200.00
15-541-360	COMPUTER SOFTWARE	BUDGET DECREASE EXP	-\$7,000.00
15-541-390	MISCELLANEOUS	BUDGET INCREASE EXP	\$500.00
15-541-353	REPAIR PARTS/MATERIALS	BUDGET INCREASE EXP	\$3,000.00
15-541-370	NON-CAPT. FURN/EQPT	BUDGET INCREASE EXP	\$2,800.00

Signature: _____

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT



WISE COUNTY BUDGET ADJUSTMENTS

DATE: JUNE 15, 2015

DEPARTMENT REQUESTING ADJUSTMENT: ELECTIONS

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

LINE ITEM	LINE ITEM DESCRIPTION	REASON FOR TRANSFER	DOLLAR AMOUNT INCREASE OR DECREASE
12-490-560	COMPUTER HARDWARE	BUDGET INCREASE EXP	\$1,000.00
12-490-455	EQUIPMENT REPAIRS	BUDGET DECREASE EXP	-\$1,000.00
45-333-490	HAVE GRANT RENTAL FEES	BUDGET INCREASE REV	-\$2,000.00
45-333-275	GOVERNMENTAL AGENCIES	BUDGET DECREASE REV	\$2,000.00

Signature:  Sebra Sreder Elections Administrator
DEPARTMENT HEAD OR APPOINTEE

6-10-15

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT



WISE COUNTY BUDGET ADJUSTMENTS

DATE: JUNE 15, 2015

DEPARTMENT REQUESTING ADJUSTMENT: TAX OFFICE

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

LINE ITEM	LINE ITEM DESCRIPTION	REASON FOR TRANSFER	DOLLAR AMOUNT INCREASE OR DECREASE
12-499-481	CONFERENCES/LODGING/DUES	BUDGET INCREASE EXP	\$1,000.00
12-499-492	INSURANCE/BOND PREMIUMS	BUDGET INCREASE EXP	\$142.00
12-499-560	COMPUTER HARDWARE	BUDGET INCREASE EXP	\$3,381.00
12-499-310	OFFICE SUPPLIES	BUDGET DECREASE EXP	-\$1,142.00
12-509-560	COMPUTER HARDWARE	BUDGET DECREASE EXP	-\$3,381.00

Signature: _____

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT



WISE COUNTY BUDGET ADJUSTMENTS

DATE: JUNE 15, 2015

DEPARTMENT REQUESTING ADJUSTMENT: COUNTY ATTORNEY

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

<i>LINE ITEM</i>	<i>LINE ITEM DESCRIPTION</i>	<i>REASON FOR TRANSFER</i>	<i>DOLLAR AMOUNT INCREASE OR DECREASE</i>
12-475-390	MISCELLANEOUS	BUDGET INCREASE EXP	\$100.00
12-475-353	REPAIR PARTS/MATERIALS	BUDGET DECREASE EXP	-\$100.00

Signature: _____

A handwritten signature in black ink, appearing to be "J. J. [unclear]", written over a horizontal line.

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT



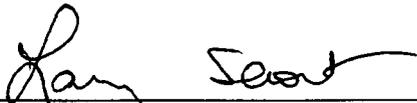
WISE COUNTY BUDGET ADJUSTMENTS

DATE: JUNE 15, 2015

DEPARTMENT REQUESTING ADJUSTMENT: CONSTABLE PRECINCT #2

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

<i>LINE ITEM</i>	<i>LINE ITEM DESCRIPTION</i>	<i>REASON FOR TRANSFER</i>	<i>DOLLAR AMOUNT INCREASE OR DECREASE</i>
12-552-463	STATE INSPECTION	BUDGET INCREASE EXP	\$50.00
12-552-333	UNIFORMS/VESTS	BUDGET DECREASE EXP	-\$50.00

Signature: 

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT



WISE COUNTY BUDGET ADJUSTMENTS

DATE: JUNE 15, 2015

DEPARTMENT REQUESTING ADJUSTMENT: DISTRICT ATTORNEY

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

LINE ITEM	LINE ITEM DESCRIPTION	REASON FOR TRANSFER	DOLLAR AMOUNT INCREASE OR DECREASE
12-470-310	OFFICE SUPPLIES	BUDGET INCREASE EXP	\$1,000.00
12-470-356	FORENSIC SUPPLIES	BUDGET INCREASE EXP	\$500.00
12-470-370	NON-CAPT. FURN/EQPT	BUDGET INCREASE EXP	\$700.00
12-470-428	HOUSING-WITNESSES/JURORS	BUDGET INCREASE EXP	\$3,000.00
12-470-487	INVEST/ANALYSIS FEES	BUDGET INCREASE EXP	\$1,500.00
12-470-422	CONTRACTOR FEES	BUDGET DECREASE EXP	-\$1,600.00
12-390-112	CASH RESERVES	BUDGET DECREASE REV	-\$10,100.00
12-470-423	TRIAL WITNESS EXPENSE	BUDGET INCREASE EXP	\$5,000.00

Signature: _____

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT



WISE COUNTY BUDGET ADJUSTMENTS

DATE: JUNE 15, 2015

31-275-000

DEPARTMENT REQUESTING ADJUSTMENT: DISTRICT CLERK

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

LINE ITEM	LINE ITEM DESCRIPTION	REASON FOR TRANSFER	DOLLAR AMOUNT INCREASE OR DECREASE
12-450-420	POSTAGE/BOX RENT	BUDGET INCREASE EXP	\$1,000.00
12-450-426	TRAVEL/FOOD	BUDGET DECREASE EXP	-\$500.00
12-450-481	CONFERENCES/LODGING/DUES	BUDGET DECREASE EXP	-\$500.00

Signature: 

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT



WISE COUNTY BUDGET ADJUSTMENTS

DATE: JUNE 15, 2015

DEPARTMENT REQUESTING ADJUSTMENT: TREASURER'S OFFICE

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

<i>LINE ITEM</i>	<i>LINE ITEM DESCRIPTION</i>	<i>REASON FOR TRANSFER</i>	<i>DOLLAR AMOUNT INCREASE OR DECREASE</i>
12-497-390	MISCELLANEOUS	BUDGET INCREASE EXP	\$100.00
12-497-560	COMPUTER HARDWARE	BUDGET DECREASE EXP	-\$100.00

Signature: _____

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT



WISE COUNTY BUDGET ADJUSTMENTS

DATE: JUNE 15, 2015

DEPARTMENT REQUESTING ADJUSTMENT: SHERIFF OFFICE

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

LINE ITEM	LINE ITEM DESCRIPTION	REASON FOR TRANSFER	DOLLAR AMOUNT INCREASE OR DECREASE
12-565-310	OFFICE SUPPLIES	BUDGET INCREASE EXP	\$2,000.00
12-565-332	DOG FOOD/SUPPLIES	BUDGET INCREASE EXP	\$500.00
12-565-353	REPAIR PARTS/MATERIALS	BUDGET INCREASE EXP	\$2,000.00
12-565-390	MISCELLANEOUS	BUDGET INCREASE EXP	\$500.00
12-565-107	SALARIES/SPECIALIZED ENFO	BUDGET DECREASE EXP	-\$5,000.00
12-568-451	EQ./RENTAL/MAINTENANCE	BUDGET INCREASE EXP	\$500.00
12-568-453	VEHICLE REPAIRS	BUDGET DECREASE EXP	-\$500.00
12-568-580	MOTOR VEHICLES	BUDGET INCREASE EXP	\$1,000.00
12-568-463	STATE INSPECTION	BUDGET DECREASE EXP	-\$1,000.00
12-569-560	COMPUTER HARDWARE	BUDGET INCREASE EXP	\$1,500.00
12-569-421	TELEPHONE	BUDGET DECREASE EXP	-\$1,500.00
83-364-100	CAPITAL SALE OF ASSETS	BUDGET INCREASE REV	-\$26,000.00
83-364-200	INSURANCE RECOVERIES	BUDGET INCREASE REV	-\$4,000.00
83-566-530	BUILDINGS/GROUNDS	BUDGET INCREASE EXP	\$10,000.00
83-566-580	MOTOR VEHICLES	BUDGET INCREASE EXP	\$20,000.00
83-566-454	TOW/IMPOUNDED VEHICLES	BUDGET INCREASE EXP	\$7,000.00
83-340-568	COUNTY SHERIFF-TOWING	BUDGET DECREASE REV	-\$7,000.00

Signature:  6/10/15
 DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT
 Prescribed By Auditor's Office On February 24, 2014
 Per Local Government Code 112.001-.006



WISE COUNTY BUDGET ADJUSTMENTS

DATE: JUNE 15, 2015

DEPARTMENT REQUESTING ADJUSTMENT: COMMISSIONER PRECINCT #2

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

<i>LINE ITEM</i>	<i>LINE ITEM DESCRIPTION</i>	<i>REASON FOR TRANSFER</i>	<i>DOLLAR AMOUNT INCREASE OR DECREASE</i>
22-612-463	STATE INSPECTION	BUDGET INCREASE EXP	\$100.00
22-612-447	ROAD CONSTRUCTION/MAINT	BUDGET DECREASE EXP	-\$100.00
22-364-100	CAPITAL SALE OF ASSETS	BUDGET INCREASE REV	-\$4,970.00
22-390-122	CASH RESERVES	BUDGET DECREASE REV	\$4,970.00

Signature: 

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT



WISE COUNTY BUDGET ADJUSTMENTS

DATE: JUNE 15, 2015

DEPARTMENT REQUESTING ADJUSTMENT: COUNTY COURT @ LAW #2

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

LINE ITEM	LINE ITEM DESCRIPTION	REASON FOR TRANSFER	DOLLAR AMOUNT INCREASE OR DECREASE
12-431-370	NON-CAPT. OFF. FURNEQPT	BUDGET INCREASE EXP	\$500.00
12-431-410	PSY/EVALUATIONS	BUDGET DECREASE EXP	-\$500.00

Signature: _____

[Handwritten Signature] 6/11/15

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT