

TRANSFER FROM GENERAL FUND TO JUVENILE PROBATION AND  
HISTORICAL COMMISSION. VARIOUS REVENUE AND EXPENSE  
LINE ITEMS FOR FY 2014 BUDGET.

PREPARED BY:

  
COUNTY AUDITOR

  
COUNTY JUDGE

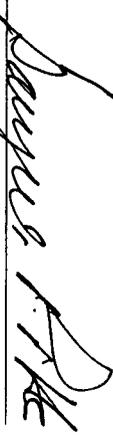
  
COUNTY CLERK  
ATTEST

COMMISSIONERS:

  
PRECINCT # 1

  
PRECINCT # 2

  
PRECINCT #3

  
PRECINCT # 4

| Ref. No. | Date       | Account Number  | Description | Amount      | Extended Description | Source | PO/CW | Batch |
|----------|------------|-----------------|-------------|-------------|----------------------|--------|-------|-------|
|          | 08/11/2014 | 4-012-0333-0440 | BUDGET      | 12,072.00-  | Budget               |        |       | 4339  |
|          | 08/11/2014 | 4-012-0333-0460 | BUDGET      | 1,033.00-   | Budget               |        |       | 4339  |
|          | 08/11/2014 | 4-012-0340-0463 | BUDGET      | 10,000.00-  | Budget               |        |       | 4339  |
|          | 08/11/2014 | 4-012-0340-0499 | BUDGET      | 25,000.00-  | Budget               |        |       | 4339  |
|          | 08/11/2014 | 4-012-0340-0520 | BUDGET      | 5,000.00-   | Budget               |        |       | 4339  |
|          | 08/11/2014 | 4-012-0340-0554 | BUDGET      | 2,000.00-   | Budget               |        |       | 4339  |
|          | 08/11/2014 | 4-012-0340-0566 | BUDGET      | 30,000.00-  | Budget               |        |       | 4339  |
|          | 08/11/2014 | 4-012-0390-0112 | BUDGET      | 84,072.00   | Budget               |        |       | 4339  |
|          | 08/11/2014 | 4-012-0390-0112 | BUDGET      | 200,000.00- | Budget               |        |       | 4339  |
|          | 08/11/2014 | 4-012-0390-0112 | BUDGET      | 6,000.00-   | Budget               |        |       | 4339  |
|          | 08/11/2014 | 5-012-0401-0101 | BUDGET      | 5,000.00-   | Budget               |        |       | 4339  |
|          | 08/11/2014 | 5-012-0401-0168 | BUDGET      | 500.00      | Budget               |        |       | 4339  |
|          | 08/11/2014 | 5-012-0401-0170 | BUDGET      | 500.00-     | Budget               |        |       | 4339  |
|          | 08/11/2014 | 5-012-0430-0415 | BUDGET      | 500.00-     | Budget               |        |       | 4339  |
|          | 08/11/2014 | 5-012-0430-0415 | BUDGET      | 500.00-     | Budget               |        |       | 4339  |
|          | 08/11/2014 | 5-012-0434-0370 | BUDGET      | 500.00-     | Budget               |        |       | 4339  |
|          | 08/11/2014 | 5-012-0434-0370 | BUDGET      | 500.00-     | Budget               |        |       | 4339  |
|          | 08/11/2014 | 5-012-0434-0390 | BUDGET      | 304.00-     | Budget               |        |       | 4339  |
|          | 08/11/2014 | 5-012-0435-0481 | BUDGET      | 304.00      | Budget               |        |       | 4339  |
|          | 08/11/2014 | 5-012-0450-0152 | BUDGET      | 500.00-     | Budget               |        |       | 4339  |
|          | 08/11/2014 | 5-012-0450-0420 | BUDGET      | 500.00-     | Budget               |        |       | 4339  |
|          | 08/11/2014 | 5-012-0450-0560 | BUDGET      | 6,000.00    | Budget               |        |       | 4339  |
|          | 08/11/2014 | 5-012-0462-0140 | BUDGET      | 500.00      | Budget               |        |       | 4339  |
|          | 08/11/2014 | 5-012-0462-0420 | BUDGET      | 500.00-     | Budget               |        |       | 4339  |
|          | 08/11/2014 | 5-012-0462-0451 | BUDGET      | 1,800.00-   | Budget               |        |       | 4339  |
|          | 08/11/2014 | 5-012-0462-0492 | BUDGET      | 950.00      | Budget               |        |       | 4339  |
|          | 08/11/2014 | 5-012-0462-0492 | BUDGET      | 800.00      | Budget               |        |       | 4339  |
|          | 08/11/2014 | 5-012-0475-0331 | BUDGET      | 50.00       | Budget               |        |       | 4339  |
|          | 08/11/2014 | 5-012-0475-0331 | BUDGET      | 2,000.00-   | Budget               |        |       | 4339  |
|          | 08/11/2014 | 5-012-0475-0361 | BUDGET      | 2,000.00-   | Budget               |        |       | 4339  |
|          | 08/11/2014 | 5-012-0490-0378 | BUDGET      | 1,033.00    | Budget               |        |       | 4339  |
|          | 08/11/2014 | 5-012-0509-0333 | BUDGET      | 300.00-     | Budget               |        |       | 4339  |
|          | 08/11/2014 | 5-012-0509-0420 | BUDGET      | 100.00-     | Budget               |        |       | 4339  |
|          | 08/11/2014 | 5-012-0509-0453 | BUDGET      | 500.00-     | Budget               |        |       | 4339  |
|          | 08/11/2014 | 5-012-0509-0560 | BUDGET      | 900.00      | Budget               |        |       | 4339  |
|          | 08/11/2014 | 5-012-0520-0377 | BUDGET      | 500.00-     | Budget               |        |       | 4339  |
|          | 08/11/2014 | 5-012-0520-0390 | BUDGET      | 500.00      | Budget               |        |       | 4339  |
|          | 08/11/2014 | 5-012-0543-0487 | BUDGET      | 500.00      | Budget               |        |       | 4339  |
|          | 08/11/2014 | 5-012-0543-0560 | BUDGET      | 500.00-     | Budget               |        |       | 4339  |
|          | 08/11/2014 | 5-012-0565-0140 | BUDGET      | 4,000.00-   | Budget               |        |       | 4339  |
|          | 08/11/2014 | 5-012-0565-0310 | BUDGET      | 3,000.00    | Budget               |        |       | 4339  |
|          | 08/11/2014 | 5-012-0565-0455 | BUDGET      | 1,000.00    | Budget               |        |       | 4339  |
|          | 08/11/2014 | 5-012-0566-0140 | BUDGET      | 11,000.00-  | Budget               |        |       | 4339  |
|          | 08/11/2014 | 5-012-0566-0141 | BUDGET      | 9,000.00-   | Budget               |        |       | 4339  |
|          | 08/11/2014 | 5-012-0568-0331 | BUDGET      | 20,000.00-  | Budget               |        |       | 4339  |
|          | 08/11/2014 | 5-012-0568-0354 | BUDGET      | 1,298.00-   | Budget               |        |       | 4339  |
|          | 08/11/2014 | 5-012-0568-0370 | BUDGET      | 883.00      | Budget               |        |       | 4339  |
|          | 08/11/2014 | 5-012-0568-0453 | BUDGET      | 5,000.00    | Budget               |        |       | 4339  |
|          | 08/11/2014 | 5-012-0568-0455 | BUDGET      | 415.00      | Budget               |        |       | 4339  |
|          | 08/11/2014 | 5-012-0569-0141 | BUDGET      | 3,900.00-   | Budget               |        |       | 4339  |
|          | 08/11/2014 | 5-012-0569-0370 | BUDGET      | 1,100.00-   | Budget               |        |       | 4339  |

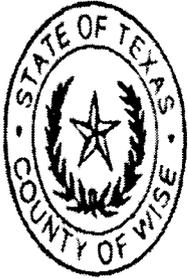
| Ref. No.   | Date            | Account Number | Description | Amount      | Extended Description | Source | PO/CW | Batch |
|------------|-----------------|----------------|-------------|-------------|----------------------|--------|-------|-------|
| 08/11/2014 | 5-012-0569-0377 | BUDGET         |             | 500.00-     | Budget               |        |       | 4339  |
| 08/11/2014 | 5-012-0569-0439 | BUDGET         |             | 8,998.00-   | Budget               |        |       | 4339  |
| 08/11/2014 | 5-012-0569-0570 | BUDGET         |             | 9,498.00    | Budget               |        |       | 4339  |
| 08/11/2014 | 5-012-0584-0335 | BUDGET         |             | 100.00-     | Budget               |        |       | 4339  |
| 08/11/2014 | 5-012-0584-0370 | BUDGET         |             | 300.00      | Budget               |        |       | 4339  |
| 08/11/2014 | 5-012-0584-0560 | BUDGET         |             | 200.00-     | Budget               |        |       | 4339  |
| 08/11/2014 | 5-012-0630-0310 | BUDGET         |             | 186.00-     | Budget               |        |       | 4339  |
| 08/11/2014 | 5-012-0651-0491 | BUDGET         |             | 5,000.00    | Budget               |        |       | 4339  |
| 08/11/2014 | 5-012-0665-0124 | BUDGET         |             | 1,300.00-   | Budget               |        |       | 4339  |
| 08/11/2014 | 5-012-0665-0126 | BUDGET         |             | 4,000.00-   | Budget               |        |       | 4339  |
| 08/11/2014 | 5-012-0665-0140 | BUDGET         |             | 500.00      | Budget               |        |       | 4339  |
| 08/11/2014 | 5-012-0665-0331 | BUDGET         |             | 2,000.00    | Budget               |        |       | 4339  |
| 08/11/2014 | 5-012-0665-0451 | BUDGET         |             | 800.00      | Budget               |        |       | 4339  |
| 08/11/2014 | 5-012-0665-0481 | BUDGET         |             | 2,000.00    | Budget               |        |       | 4339  |
| 08/11/2014 | 5-012-0690-0988 | BUDGET         |             | 200,000.00  | Budget               |        |       | 4339  |
| 08/11/2014 | 5-015-0541-0152 | BIDGET         |             | 2,500.00-   | Budget               |        |       | 4340  |
| 08/11/2014 | 5-015-0541-0392 | BIDGET         |             | 10,000.00   | Budget               |        |       | 4340  |
| 08/11/2014 | 5-015-0541-0456 | BIDGET         |             | 7,500.00-   | Budget               |        |       | 4340  |
| 08/11/2014 | 5-018-0401-0105 | BUDGET         |             | 257.00-     | Budget               |        |       | 4340  |
| 08/11/2014 | 5-018-0401-0151 | BUDGET         |             | 47.00       | Budget               |        |       | 4353  |
| 08/11/2014 | 5-018-0401-0152 | BUDGET         |             | 93.00       | Budget               |        |       | 4353  |
| 08/11/2014 | 5-018-0401-0153 | BUDGET         |             | 65.00       | Budget               |        |       | 4353  |
| 08/11/2014 | 5-018-0401-0156 | BUDGET         |             | 2.00        | Budget               |        |       | 4353  |
| 08/11/2014 | 5-018-0401-0451 | BUDGET         |             | 50.00       | Budget               |        |       | 4353  |
| 08/11/2014 | 4-020-0310-0130 | BUDGET         |             | 1,000.00-   | Budget               |        |       | 4341  |
| 08/11/2014 | 4-020-0310-0140 | BUDGET         |             | 1,000.00    | Budget               |        |       | 4341  |
| 08/11/2014 | 5-020-0610-0600 | BUDGET         |             | 47,500.00-  | Budget               |        |       | 4341  |
| 08/11/2014 | 5-020-0610-0612 | BUDGET         |             | 56,395.00   | Budget               |        |       | 4341  |
| 08/11/2014 | 5-020-0610-0630 | BUDGET         |             | 8,895.00-   | Budget               |        |       | 4341  |
| 08/11/2014 | 4-021-0350-0463 | BUDGET         |             | 3,000.00-   | Budget               |        |       | 4342  |
| 08/11/2014 | 4-021-0350-0463 | BUDGET         |             | 5,000.00-   | Budget               |        |       | 4342  |
| 08/11/2014 | 4-021-0390-0121 | BUDGET         |             | 8,000.00    | Budget               |        |       | 4342  |
| 08/11/2014 | 4-022-0310-0130 | BUDGET         |             | 4,000.00-   | Budget               |        |       | 4343  |
| 08/11/2014 | 4-022-0350-0463 | BUDGET         |             | 5,000.00-   | Budget               |        |       | 4343  |
| 08/11/2014 | 4-022-0364-0100 | BUDGET         |             | 142,310.00- | Budget               |        |       | 4343  |
| 08/11/2014 | 4-022-0390-0122 | BUDGET         |             | 151,310.00  | Budget               |        |       | 4343  |
| 08/11/2014 | 4-023-0310-0130 | BUDGET         |             | 2,000.00-   | Budget               |        |       | 4344  |
| 08/11/2014 | 4-023-0350-0463 | BUDGET         |             | 5,000.00-   | Budget               |        |       | 4344  |
| 08/11/2014 | 4-023-0390-0123 | BUDGET         |             | 7,000.00    | Budget               |        |       | 4344  |
| 08/11/2014 | 4-024-0310-0130 | BUDGET         |             | 3,000.00-   | Budget               |        |       | 4345  |
| 08/11/2014 | 4-024-0350-0463 | BUDGET         |             | 5,000.00-   | Budget               |        |       | 4345  |
| 08/11/2014 | 4-024-0390-0124 | BUDGET         |             | 8,000.00    | Budget               |        |       | 4345  |
| 08/11/2014 | 5-025-0615-0613 | BUDGET         |             | 75,000.00-  | Budget               |        |       | 4354  |
| 08/11/2014 | 5-025-0690-0923 | BUDGET         |             | 525,000.00- | Budget               |        |       | 4354  |
| 08/11/2014 | 5-025-0690-0926 | BUDGET         |             | 600,000.00  | Budget               |        |       | 4354  |
| 08/11/2014 | 4-035-0465-0256 | BUDGET         |             | 2,000.00-   | Budget               |        |       | 4355  |
| 08/11/2014 | 4-035-0650-0400 | BUDGET         |             | 2,000.00    | Budget               |        |       | 4355  |
| 08/11/2014 | 4-046-0340-0404 | BUDGET         |             | 4,000.00-   | Budget               |        |       | 4346  |

| Ref. No. | Date       | Account Number  | Description | Amount      | Extended Description | Source | PO/CW | Batch |
|----------|------------|-----------------|-------------|-------------|----------------------|--------|-------|-------|
|          | 08/11/2014 | 4-046-0390-0146 | BUDGET      | 4,000.00    | Budget               |        |       | 4346  |
|          | 08/11/2014 | 4-055-0340-0403 | BUDGET      | 2,000.00-   | Budget               |        |       | 4356  |
|          | 08/11/2014 | 5-055-0650-0361 | BUDGET      | 2,000.00    | Budget               |        |       | 4356  |
|          | 08/11/2014 | 4-056-0340-0461 | BUDGET      | 1,500.00    | Budget               |        |       | 4347  |
|          | 08/11/2014 | 4-056-0340-0463 | BUDGET      | 1,500.00-   | Budget               |        |       | 4347  |
|          | 08/11/2014 | 4-060-0361-0100 | BUDGET      | 500.00-     | Budget               |        |       | 4348  |
|          | 08/11/2014 | 4-060-0390-0160 | BUDGET      | 500.00      | Budget               |        |       | 4348  |
|          | 08/11/2014 | 4-061-0361-0100 | BUDGET      | 200.00-     | Budget               |        |       | 4349  |
|          | 08/11/2014 | 4-061-0390-0161 | BUDGET      | 200.00      | Budget               |        |       | 4349  |
|          | 08/11/2014 | 5-061-0660-0611 | BUDGET      | 22,000.00   | Budget               |        |       | 4349  |
|          | 08/11/2014 | 5-061-0690-0961 | BUDGET      | 22,000.00-  | Budget               |        |       | 4349  |
|          | 08/11/2014 | 4-065-0333-0417 | BUDGET      | 2,200.00-   | Budget               |        |       | 4350  |
|          | 08/11/2014 | 4-065-0361-0100 | BUDGET      | 500.00-     | Budget               |        |       | 4350  |
|          | 08/11/2014 | 5-065-0680-0692 | BUDGET      | 2,700.00    | Budget               |        |       | 4350  |
|          | 08/11/2014 | 4-069-0333-0450 | BUDGET      | 100.00-     | Budget               |        |       | 4351  |
|          | 08/11/2014 | 5-069-0450-0158 | BUDGET      | 100.00      | Budget               |        |       | 4351  |
|          | 08/11/2014 | 4-070-0340-0463 | BUDGET      | 2,000.00-   | Budget               |        |       | 4352  |
|          | 08/11/2014 | 5-070-0461-0426 | BUDGET      | 1,000.00    | Budget               |        |       | 4352  |
|          | 08/11/2014 | 5-070-0462-0426 | BUDGET      | 500.00      | Budget               |        |       | 4352  |
|          | 08/11/2014 | 4-077-0364-0134 | BUDGET      | 2,200.00-   | Budget               |        |       | 4352  |
|          | 08/11/2014 | 4-077-0381-0300 | BUDGET      | 6,800.00-   | Budget               |        |       | 4358  |
|          | 08/11/2014 | 5-077-0520-0575 | BUDGET      | 9,000.00    | Budget               |        |       | 4358  |
|          | 08/11/2014 | 5-078-0562-0331 | BUDGET      | 2,000.00-   | Budget               |        |       | 4359  |
|          | 08/11/2014 | 5-078-0562-0350 | BUDGET      | 1,000.00    | Budget               |        |       | 4359  |
|          | 08/11/2014 | 5-078-0562-0422 | BUDGET      | 2,000.00-   | Budget               |        |       | 4359  |
|          | 08/11/2014 | 5-078-0562-0453 | BUDGET      | 1,000.00-   | Budget               |        |       | 4359  |
|          | 08/11/2014 | 4-084-0381-0135 | BUDGET      | 4,243.00-   | Budget               |        |       | 4360  |
|          | 08/11/2014 | 5-084-0565-0560 | BUDGET      | 4,243.00-   | Budget               |        |       | 4360  |
|          | 08/11/2014 | 5-085-0566-0142 | BUDGET      | 500.00-     | Budget               |        |       | 4361  |
|          | 08/11/2014 | 5-085-0566-0333 | BUDGET      | 500.00      | Budget               |        |       | 4361  |
|          | 08/11/2014 | 4-088-0390-0112 | BUDGET      | 200,000.00- | Budget               |        |       | 4357  |
|          | 08/11/2014 | 5-088-0570-0433 | BUDGET      | 200,000.00  | Budget               |        |       | 4357  |

131 Items Listed  
 Printed from the following Options:  
 Printing All Accounts  
 Printing All Funds  
 Printing All Batches  
 Printing Source Budget  
 Printing from 08/11/2014 through 08/11/2014

.00 Net Total

# WISE COUNTY BUDGET ADJUSTMENTS



DATE: AUGUST 11, 2014

DEPARTMENT REQUESTING ADJUSTMENT: WISE COUNTY REVENUES

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL.

| <i>LINE ITEM</i> | <i>LINE ITEM DESCRIPTION</i> | <i>REASON FOR TRANSFER</i> | <i>DOLLAR AMOUNT INCREASE OR DECREASE</i> |
|------------------|------------------------------|----------------------------|---|
| 12-333-440       | INDIGENT DEFENSE GRANT       | BUDGET DECREASE REV        | -\$12,072.00                              |
| 12-340-463       | JP PRECINCT #3               | BUDGET DECREASE REV        | -\$10,000.00                              |
| 12-340-499       | ASSESSOR/COLLECTOR-AUTO      | BUDGET DECREASE REV        | -\$25,000.00                              |
| 12-340-520       | SEPTIC TANK APPLICATION      | BUDGET DECREASE REV        | -\$5,000.00                               |
| 12-340-554       | CONSTABLE PRECINCT #4        | BUDGET DECREASE REV        | -\$2,000.00                               |
| 12-340-566       | CO. SHERIFF HOUSING FEES     | BUDGET DECREASE REV        | -\$30,000.00                              |
| 12-390-112       | CASH RESERVES                | BUDGET INCREASE REV        | \$84,072.00                               |
| 20-310-130       | F/M FLD.CTL.CUR TAXES        | BUDGET INCREASE REV        | -\$1,000.00                               |
| 20-310-140       | F/M FLD.CTL.DEL TAXES        | BUDGET DECREASE REV        | \$1,000.00                                |
| 56-340-463       | COURTHOUSE SECURITY JP #3    | BUDGET INCREASE REV        | -\$1,500.00                               |
| 56-340-461       | COURTHOUSE SECURITY JP #1    | BUDGET DECREASE REV        | \$1,500.00                                |
| 60-361-100       | INTEREST ON INVESTMENTS      | BUDGET INCREASE REV        | -\$500.00                                 |
| 60-390-160       | CASH RESERVE                 | BUDGET DECREASE REV        | \$500.00                                  |
| 61-361-100       | INTEREST ON INVESTMENTS      | BUDGET INCREASE REV        | -\$200.00                                 |
| 61-390-161       | CASH RESERVES                | BUDGET DECREASE REV        | \$200.00                                  |
| 65-333-417       | WCWC BRANCH CAMPUS LEASE     | BUDGET DECREASE REV        | -\$2,200.00                               |
| 65-361-100       | INTEREST ON INVESTMENTS      | BUDGET DECREASE REV        | -\$500.00                                 |
| 65-680-692       | PAYING AGENT FEES            | BUDGET INCREASE EXP        | \$2,700.00                                |
| 69-333-450       | IV-D CHILD SUPPORT ENF.      | BUDGET DECREASE REV        | -\$100.00                                 |

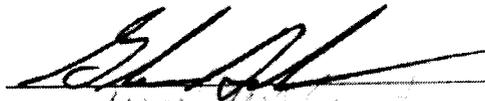
Prescribed By Auditor's Office On February 24, 2014  
Per Local Government Code 112.001-.006

# WISE COUNTY BUDGET ADJUSTMENTS



|            |                          |                     |             |
|------------|--------------------------|---------------------|-------------|
| 69-450-158 | REIMBURSEMENT/FEE ACCT.  | BUDGET INCREASE EXP | \$100.00    |
| 70-340-463 | JP PRECINCT #3           | BUDGET INCREASE REV | -\$2,000.00 |
| 70-461-426 | TRAVEL/FOOD              | BUDGET INCREASE EXP | \$1,000.00  |
| 70-462-426 | TRAVEL/FOOD              | BUDGET INCREASE EXP | \$500.00    |
| 70-462-481 | CONFERENCES/LODGING/DUES | BUDGET INCREASE EXP | \$500.00    |

Signature:

  
DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL EXPENSE REPORT

# WISE COUNTY BUDGET ADJUSTMENTS



DATE: AUGUST 11, 2014

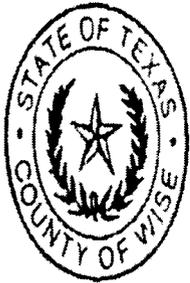
DEPARTMENT REQUESTING ADJUSTMENT: COUNTY JUDGE/  
DPS/CRI/ROW/HISTORICAL COMMISSION/JUVENILE PROBATION

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

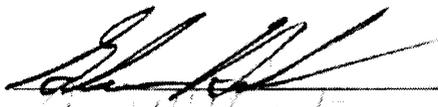
| <i>LINE ITEM</i> | <i>LINE ITEM DESCRIPTION</i> | <i>REASON FOR TRANSFER</i> | <i>DOLLAR AMOUNT<br/>INCREASE OR DECREASE</i> |
|------------------|------------------------------|----------------------------|---|
| 12-651-491       | HISTORICAL COMM. PROJECTS    | BUDGET INCREASE EXP        | \$5,000.00                                    |
| 12-401-101       | SALARY/COUNTY JUDGE          | BUDGET DECREASE EXP        | -\$5,000.00                                   |
| 12-401-168       | CELL PHONE ALLOWANCE         | BUDGET INCREASE EXP        | \$500.00                                      |
| 12-401-170       | AUTO ALLOWANCE               | BUDGET DECREASE EXP        | -\$500.00                                     |
| 12-584-370       | NON-CAPT.FURN/EQPT           | BUDGET INCREASE EXP        | \$300.00                                      |
| 12-584-335       | WEAPONRY                     | BUDGET DECREASE EXP        | -\$100.00                                     |
| 12-584-560       | COMPUTER HARDWARE            | BUDGET DECREASE EXP        | -\$200.00                                     |
| 12-690-988       | JUVENILE PROBATION           | BUDGET INCREASE EXP        | \$200,000.00                                  |
| 12-390-112       | CASH RESERVES                | BUDGET DECREASE REV        | -\$200,000.00                                 |
| 18-401-151       | SOCIAL SECURITY TAXES        | BUDGET INCREASE EXP        | \$47.00                                       |
| 18-401-152       | GROUP HOSPITAL INSURANCE     | BUDGET INCREASE EXP        | \$93.00                                       |
| 18-401-153       | RETIREMENT                   | BUDGET INCREASE EXP        | \$65.00                                       |
| 18-401-156       | UNEMPLOYMENT INSURANCE       | BUDGET INCREASE EXP        | \$2.00  |
| 18-401-451       | EQ. RENTAL MAINTENANCE       | BUDGET INCREASE EXP        | \$50.00                                       |
| 18-401-105       | SALARY CO. JUDGES OFFICE     | BUDGET DECREASE EXP        | -\$257.00                                     |
| 20-610-612       | PRECINCT 2 BRIDGES           | BUDGET INCREASE EXP        | \$56,395.00                                   |
| 20-610-600       | NON-FIXED ASSETS-LAND        | BUDGET DECREASE EXP        | -\$47,500.00                                  |
| 20-610-630       | BRIDGES PIPE                 | BUDGET DECREASE EXP        | -\$8,895.00                                   |

Prescribed By Auditor's Office On February 24, 2014  
Per Local Government Code 112.001-.006

# WISE COUNTY BUDGET ADJUSTMENTS

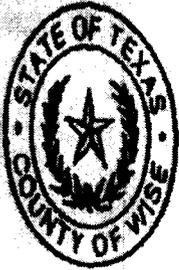


|            |                         |                     |               |
|------------|-------------------------|---------------------|---------------|
| 25-690-926 | TXDOT GRANT             | BUDGET INCREASE EXP | \$600,000.00  |
| 25-690-923 | ROAD/BRIDGE PRECINCT #3 | BUDGET DECREASE EXP | -\$525,000.00 |
| 25-615-613 | ROAD/BRIDGE PRECINCT #3 | BUDGET DECREASE EXP | -\$75,000.00  |
| 35-465-256 | BAIL BOND FEE           | BUDGET INCREASE REV | -\$2,000.00   |
| 35-650-400 | STATE COMPTROLLER FEES  | BUDGET DECREASE EXP | \$2,000.00    |
| 55-340-403 | COUNTY CLERK            | BUDGET DECREASE REV | -\$2,000.00   |
| 55-650-361 | S/W MAINTENANCE         | BUDGET INCREASE EXP | \$2,000.00    |
| 88-570-433 | RESIDENTIAL             | BUDGET INCREASE EXP | \$200,000.00  |
| 88-390-112 | GENERAL FUND            | BUDGET DECREASE REV | -\$200,000.00 |

Signature:   
 DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT

# WISE COUNTY BUDGET ADJUSTMENTS



DATE: AUGUST 11, 2014

DEPARTMENT REQUESTING ADJUSTMENT: COUNTY COURT AT LAW #1  
REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

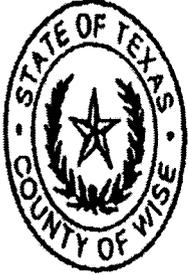
| LINE ITEM  | LINE ITEM DESCRIPTION    | REASON FOR TRANSFER | DOLLAR AMOUNT<br>INCREASE OR DECREASE |
|------------|--------------------------|---------------------|---------------------------------------|
| 12-430-420 | POSTAGE/BOX RENT         | BUDGET INCREASE EXP | \$500.00                              |
| 12-430-415 | VISITING COURT REPORTERS | BUDGET DECREASE EXP | -\$500.00                             |

Signature: *Debbie Barnett*

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL EXPENSE REPORT

# WISE COUNTY BUDGET ADJUSTMENTS



DATE: AUGUST 11, 2014

DEPARTMENT REQUESTING ADJUSTMENT: ADULT PROBATION

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

| <i>LINE ITEM</i> | <i>LINE ITEM DESCRIPTION</i> | <i>REASON FOR TRANSFER</i> | <i>DOLLAR AMOUNT<br/>INCREASE OR DECREASE</i> |
|------------------|------------------------------|----------------------------|---|
| 12-434-390       | MISCELLANEOUS                | BUDGET INCREASE EXP        | \$304.00                                      |
| 12-434-370       | NON-CAPT.FURN/EQPT           | BUDGET DECREASE EXP        | -\$304.00                                     |

Signature: \_\_\_\_\_

*Cheyl Lovett*

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL EXPENSE REPORT

# WISE COUNTY BUDGET ADJUSTMENTS



DATE: AUGUST 11, 2014

DEPARTMENT REQUESTING ADJUSTMENT: DISTRICT COURT

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

| <i>LINE ITEM</i> | <i>LINE ITEM DESCRIPTION</i> | <i>REASON FOR TRANSFER</i> | <i>DOLLAR AMOUNT INCREASE OR DECREASE</i> |
|------------------|------------------------------|----------------------------|---|
| 12-435-370       | NON-CAPT.FURN/EQPT           | BUDGET INCREASE EXP        | \$500.00                                  |
| 12-435-481       | CONFERENCES/LODGING/DUES     | BUDGET DECREASE EXP        | -\$500.00                                 |

Signature: 

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL EXPENSE REPORT

# WISE COUNTY BUDGET ADJUSTMENTS



DATE: AUGUST 11, 2014

DEPARTMENT REQUESTING ADJUSTMENT: DISTRICT CLERK

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

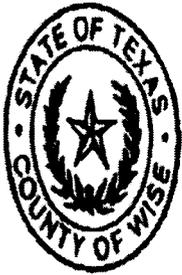
| LINE ITEM  | LINE ITEM DESCRIPTION    | REASON FOR TRANSFER | DOLLAR AMOUNT INCREASE OR DECREASE |
|------------|--------------------------|---------------------|------------------------------------|
| 12-450-152 | GROUP HOSPITAL INSURANCE | BUDGET INCREASE EXP | \$6,000.00                         |
| 12-390-112 | CASH RESERVES            | BUDGET DECREASE REV | -\$6,000.00                        |
| 12-450-420 | POSTAGE/BOX RENT         | BUDGET INCREASE EXP | \$500.00                           |
| 12-450-560 | COMPUTER HARDWARE        | BUDGET DECREASE EXP | -\$500.00                          |

Signature: Brenda Rose

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL EXPENSE REPORT

# WISE COUNTY BUDGET ADJUSTMENTS



DATE: AUGUST 11, 2014

DEPARTMENT REQUESTING ADJUSTMENT: JUSTICE OF THE PEACE #2

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

| <i>LINE ITEM</i> | <i>LINE ITEM DESCRIPTION</i> | <i>REASON FOR TRANSFER</i> | <i>DOLLAR AMOUNT INCREASE OR DECREASE</i> |
|------------------|------------------------------|----------------------------|---|
| 12-462-420       | POSTAGE/BOX RENT             | BUDGET INCREASE EXP        | \$950.00                                  |
| 12-462-451       | EQ./RENTAL/MAINTENANCE       | BUDGET INCREASE EXP        | \$800.00                                  |
| 12-462-492       | INSURANCE/BOND PREMIUMS      | BUDGET INCREASE EXP        | \$50.00                                   |
| 12-462-140       | SALRIES/OVERTIME             | BUDGET DECREASE EXP        | -\$1,800.00                               |

Signature: \_\_\_\_\_

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL EXPENSE REPORT

# WISE COUNTY BUDGET ADJUSTMENTS



DATE: AUGUST 11, 2014

DEPARTMENT REQUESTING ADJUSTMENT: COUNTY ATTORNEY

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

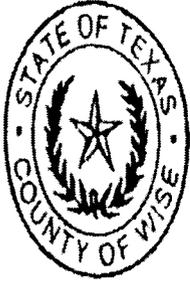
| <i>LINE ITEM</i> | <i>LINE ITEM DESCRIPTION</i> | <i>REASON FOR TRANSFER</i> | <i>DOLLAR AMOUNT<br/>INCREASE OR DECREASE</i> |
|------------------|------------------------------|----------------------------|---|
| 12-475-331       | GASOLINE/OIL/LUBRICANTS      | BUDGET INCREASE EXP        | \$2,000.00                                    |
| 12-475-361       | SOFTWARE MAINTENANCE         | BUDGET DECREASE EXP        | -\$2,000.00                                   |

Signature: \_\_\_\_\_

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL EXPENSE REPORT

# WISE COUNTY BUDGET ADJUSTMENTS



DATE: AUGUST 11, 2014

DEPARTMENT REQUESTING ADJUSTMENT: CHAPTER 19

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

| <i>LINE ITEM</i> | <i>LINE ITEM DESCRIPTION</i> | <i>REASON FOR TRANSFER</i> | <i>DOLLAR AMOUNT<br/>INCREASE OR DECREASE</i> |
|------------------|------------------------------|----------------------------|---|
| 12-490-378       | CHAPTER 19 EXPENSE           | BUDGET INCREASE EXP        | \$1,033.00                                    |
| 12-333-460       | CHAPTER 19 FUNDS             | BUDGET DECREASE REV        | -\$1,033.00                                   |

Signature: *Law Noble*

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL EXPENSE REPORT

# WISE COUNTY BUDGET ADJUSTMENTS



DATE: AUGUST 11, 2014

DEPARTMENT REQUESTING ADJUSTMENT: INFORMATION RESOURCE

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

| <i>LINE ITEM</i> | <i>LINE ITEM DESCRIPTION</i> | <i>REASON FOR TRANSFER</i> | <i>DOLLAR AMOUNT<br/>INCREASE OR DECREASE</i> |
|------------------|------------------------------|----------------------------|---|
| 12-509-560       | COMPUTER HARDWARE            | BUDGET INCREASE EXP        | \$900.00                                      |
| 12-509-453       | VEHICLE REPAIRS/MAINT.       | BUDGET DECREASE EXP        | -\$500.00                                     |
| 12-509-420       | POSTAGE/BOX RENT             | BUDGET DECREASE EXP        | -\$100.00                                     |
| 12-509-333       | UNIFORMS/VESTS               | BUDGET DECREASE EXP        | -\$300.00                                     |

Signature: \_\_\_\_\_

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL EXPENSE REPORT

# WISE COUNTY BUDGET ADJUSTMENTS



DATE: AUGUST 11, 2014

DEPARTMENT REQUESTING ADJUSTMENT: PUBLIC WORKS/PARK

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

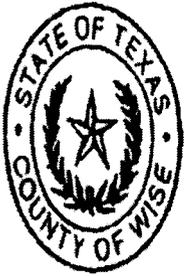
| <i>LINE ITEM</i> | <i>LINE ITEM DESCRIPTION</i> | <i>REASON FOR TRANSFER</i> | <i>DOLLAR AMOUNT INCREASE OR DECREASE</i> |
|------------------|------------------------------|----------------------------|---|
| 12-520-390       | MISCELLANEOUS                | BUDGET INCREASE EXP        | \$500.00                                  |
| 12-520-377       | NON-CAPT. RADIO/VIDEO        | BUDGET DECREASE EXP        | -\$500.00                                 |
| 77-520-575       | EQUIPMENT/ROAD EQUIPMENT     | BUDGET INCREASE EXP        | \$9,000.00                                |
| 77-381-300       | DONATIONS                    | BUDGET INCREASE REV        | -\$6,800.00                               |
| 77-364-134       | SALE OF ASSETS               | BUDGET INCREASE REV        | -\$2,200.00                               |

Signature: Tom Croode

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL EXPENSE REPORT

# WISE COUNTY BUDGET ADJUSTMENTS



DATE: AUGUST 11, 2014

DEPARTMENT REQUESTING ADJUSTMENT: FIRE PROTECTION

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

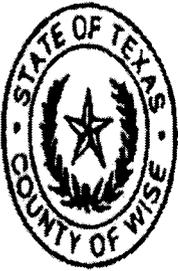
| LINE ITEM  | LINE ITEM DESCRIPTION | REASON FOR TRANSFER | DOLLAR AMOUNT<br>INCREASE OR DECREASE |
|------------|-----------------------|---------------------|---------------------------------------|
| 12-543-487 | INVEST./ANALYSIS FEES | BUDGET INCREASE EXP | \$500.00                              |
| 12-543-560 | COMPUTER HARDWARE     | BUDGET DECREASE EXP | -\$500.00                             |

Signature: \_\_\_\_\_

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL EXPENSE REPORT

# WISE COUNTY BUDGET ADJUSTMENTS



DATE: AUGUST 11, 2014

DEPARTMENT REQUESTING ADJUSTMENT: INDIGENT HEALTH

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

| LINE ITEM  | LINE ITEM DESCRIPTION | REASON FOR TRANSFER | DOLLAR AMOUNT<br>INCREASE OR DECREASE |
|------------|-----------------------|---------------------|---------------------------------------|
| 12-630-560 | COMPUTER HARDWARE     | BUDGET INCREASE EXP | \$186.00                              |
| 12-630-310 | OFFICE SUPPLIES       | BUDGET DECREASE EXP | -\$186.00                             |

Signature: Beverly Bolivar 8-6-14

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL EXPENSE REPORT

# WISE COUNTY BUDGET ADJUSTMENTS



DATE: AUGUST 11, 2014

DEPARTMENT REQUESTING ADJUSTMENT: EXTENSION OFFICE

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

| LINE ITEM  | LINE ITEM DESCRIPTION    | REASON FOR TRANSFER | DOLLAR AMOUNT<br>INCREASE OR DECREASE |
|------------|--------------------------|---------------------|---------------------------------------|
| 12-665-140 | SALARIES/OVERTIME        | BUDGET INCREASE EXP | \$500.00                              |
| 12-665-331 | GASOLINE/OIL/LUBRICANTS  | BUDGET INCREASE EXP | \$2,000.00                            |
| 12-665-451 | EQ./RENTAL/MAINTENANCE   | BUDGET INCREASE EXP | \$800.00                              |
| 12-665-481 | CONFERENCES/LODGING/DUES | BUDGET INCREASE EXP | \$2,000.00                            |
| 12-665-124 | SALARIES/P.T. DEP.AG     | BUDGET DECREASE EXP | -\$1,300.00                           |
| 12-665-126 | SALARY/4H PROGRAM ASSIST | BUDGET DECREASE EXP | -\$4,000.00                           |

Signature: Tanya Davis

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL EXPENSE REPORT

## WISE COUNTY BUDGET ADJUSTMENTS



DATE: AUGUST 11, 2014

DEPARTMENT REQUESTING ADJUSTMENT: EMS

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

| LINE ITEM  | LINE ITEM DESCRIPTION    | REASON FOR TRANSFER | DOLLAR AMOUNT<br>INCREASE OR DECREASE |
|------------|--------------------------|---------------------|---------------------------------------|
| 15-541-392 | EMS SUPPLIES             | BUDGET INCREASE EXP | \$10,000.00                           |
| 15-541-456 | COLLECTION AGENCY FEES   | BUDGED DECREASE EXP | -\$7,500.00                           |
| 15-541-152 | GROUP HOSPITAL INSURANCE | BUDGET DECREASE EXP | -\$2,500.00                           |

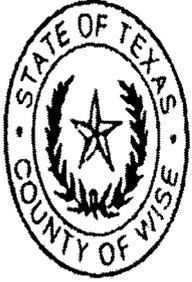
Signature: \_\_\_\_\_

*Chris [Signature]* 8-7-14

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL EXPENSE REPORT

# WISE COUNTY BUDGET ADJUSTMENTS



DATE: AUGUST 11, 2014

DEPARTMENT REQUESTING ADJUSTMENT: PRECINCT #1

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

| <i>LINE ITEM</i> | <i>LINE ITEM DESCRIPTION</i> | <i>REASON FOR TRANSFER</i> | <i>DOLLAR AMOUNT INCREASE OR DECREASE</i> |
|------------------|------------------------------|----------------------------|---|
| 21-310-130       | F/M FLD.CTL.CUR.TAXES        | BUDGET INCREASE REV        | -\$3,000.00                               |
| 21-350-463       | JP PRECINCT #3               | BUDGET INCREASE REV        | -\$5,000.00                               |
| 21-390-121       | CASH RESERVES                | BUDGET DECREASE REV        | \$8,000.00                                |

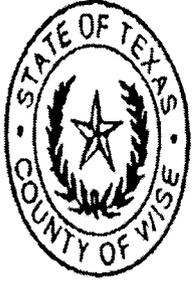
Signature: \_\_\_\_\_

A handwritten signature in black ink, appearing to read "Dany White", written over a horizontal line.

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE REPORT

# WISE COUNTY BUDGET ADJUSTMENTS



DATE: AUGUST 11, 2014

DEPARTMENT REQUESTING ADJUSTMENT: PRECINCT #2

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

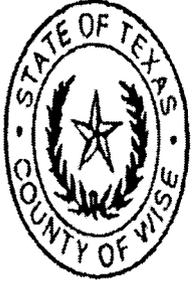
| <i>LINE ITEM</i> | <i>LINE ITEM DESCRIPTION</i> | <i>REASON FOR TRANSFER</i> | <i>DOLLAR AMOUNT INCREASE OR DECREASE</i> |
|------------------|------------------------------|----------------------------|---|
| 22-310-130       | F/M FLD.CTL.CUR.TAXES        | BUDGET INCREASE REV        | -\$4,000.00                               |
| 22-350-463       | JP PRECINCT #3               | BUDGET INCREASE REV        | -\$5,000.00                               |
| 22-364-100       | CAPITAL SALE OF ASSETS       | BUDGET INCREASE REV        | -\$142,310.00                             |
| 22-390-122       | CASH RESERVES                | BUDGET DECREASE REV        | \$151,310.00                              |

Signature: \_\_\_\_\_

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE REPORT

# WISE COUNTY BUDGET ADJUSTMENTS



DATE: AUGUST 11, 2014

DEPARTMENT REQUESTING ADJUSTMENT: PRECINCT #3

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

| <i>LINE ITEM</i> | <i>LINE ITEM DESCRIPTION</i> | <i>REASON FOR TRANSFER</i> | <i>DOLLAR AMOUNT<br/>INCREASE OR DECREASE</i> |
|------------------|------------------------------|----------------------------|---|
| 23-310-130       | F/M FLD.CTL.CUR.TAXES        | BUDGET INCREASE REV        | -\$2,000.00                                   |
| 23-350-463       | JP PRECINCT #3               | BUDGET INCREASE REV        | -\$5,000.00                                   |
| 23-390-123       | CASH RESERVES                | BUDGET DECREASE REV        | \$7,000.00                                    |

Signature: \_\_\_\_\_

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE REPORT

# WISE COUNTY BUDGET ADJUSTMENTS



DATE: AUGUST 11, 2014

DEPARTMENT REQUESTING ADJUSTMENT: PRECINCT #4

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

| <i>LINE ITEM</i> | <i>LINE ITEM DESCRIPTION</i> | <i>REASON FOR TRANSFER</i> | <i>DOLLAR AMOUNT INCREASE OR DECREASE</i> |
|------------------|------------------------------|----------------------------|---|
| 24-310-130       | F/M FLD.CTL.CUR.TAXES        | BUDGET INCREASE REV        | -\$3,000.00                               |
| 24-350-463       | JP PRECINCT #3               | BUDGET INCREASE REV        | -\$5,000.00                               |
| 24-390-124       | CASH RESERVES                | BUDGET DECREASE REV        | \$8,000.00                                |

Signature: \_\_\_\_\_

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE REPORT

# WISE COUNTY BUDGET ADJUSTMENTS



DATE: AUGUST 11, 2014

DEPARTMENT REQUESTING ADJUSTMENT: COUNTY CLERK

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

| <b>LINE ITEM</b> | <b>LINE ITEM DESCRIPTION</b> | <b>REASON FOR TRANSFER</b> | <b>DOLLAR AMOUNT<br/>INCREASE OR DECREASE</b> |
|------------------|------------------------------|----------------------------|---|
| 46-340-404       | ARCHIVE FEE                  | BUDGET DECREASE REV        | -\$4,000.00                                   |
| 46-390-146       | CASH RESERVES                | BUDGET INCREASE REV        | \$4,000.00                                    |

Signature: \_\_\_\_\_

A handwritten signature in cursive script that reads "Sherry Lemon".

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT

# WISE COUNTY BUDGET ADJUSTMENTS



DATE: AUGUST 11, 2014

DEPARTMENT REQUESTING ADJUSTMENT: ANIMAL SHELTER

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

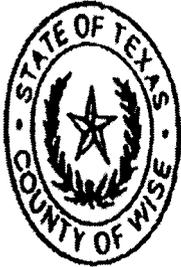
| <i>LINE ITEM</i> | <i>LINE ITEM DESCRIPTION</i> | <i>REASON FOR TRANSFER</i> | <i>DOLLAR AMOUNT<br/>INCREASE OR DECREASE</i> |
|------------------|------------------------------|----------------------------|---|
| 78-562-350       | JANITORIAL SUPPLIES          | BUDGET INCREASE EXP        | \$1,000.00                                    |
| 78-562-422       | CONTRACTOR FEES              | BUDGET INCREASE EXP        | \$2,000.00                                    |
| 78-562-453       | VEHICLE REPAIRS/MAINT.       | BUDGET DECREASE EXP        | -\$1,000.00                                   |
| 78-562-331       | GASOLINE/OIL/LUBRICANTS      | BUDGET DECREASE EXP        | -\$2,000.00                                   |

Signature: \_\_\_\_\_

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL EXPENSE REPORT

# WISE COUNTY BUDGET ADJUSTMENTS



DATE: AUGUST 11, 2014

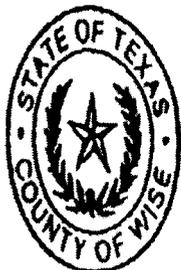
DEPARTMENT REQUESTING ADJUSTMENT: SHERIFF DEPARTMENT

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

| <i>LINE ITEM</i> | <i>LINE ITEM DESCRIPTION</i> | <i>REASON FOR TRANSFER</i> | <i>DOLLAR AMOUNT INCREASE OR DECREASE</i> |
|------------------|------------------------------|----------------------------|---|
| 12-566-140       | SALARIES/OVERTIME            | BUDGET DECREASE EXP        | -\$11,000.00 ✓                            |
| 12-566-141       | SALARIES/HOLIDAY O/TIME      | BUDGET DECREASE EXP        | -\$9,000.00 ✓                             |
| 12-565-455       | SMALL EQUIPMENT REPAIRS      | BUDGET INCREASE EXP        | \$1,000.00                                |
| 12-565-310       | OFFICE SUPPLIES              | BUDGET INCREASE EXP        | \$3,000.00                                |
| 12-565-140       | SALARIES/OVERTIME            | BUDGET DECREASE EXP        | -\$4,000.00                               |
| 12-568-331       | GASOLINE/OIL/LUBRICANTS      | BUDGET INCREASE EXP        | \$20,000.00 ✓                             |
| 12-568-370       | NON-CAPT.FURN/EQPT.          | BUDGET INCREASE EXP        | \$883.00                                  |
| 12-568-453       | VEHICLE REPAIRS              | BUDGET INCREASE EXP        | \$5,000.00                                |
| 12-568-455       | SMALL EQUIPMENT REPAIRS      | BUDGET INCREASE EXP        | \$415.00                                  |
| 12-568-354       | WELDING/SIGN SUPPLIES        | BUDGET DEREASE EXP         | -\$1,298.00                               |
| 12-569-570       | OFFICE FURNITURE             | BUDGET INCREASE EXP        | \$9,498.00                                |
| 12-569-439       | SOFTWARE INSTALL/TRAINING    | BUDGET DECREASE EXP        | -\$8,998.00                               |
| 12-569-370       | NON-CAPT.FURN/EQPT.          | BUDGET DECREASE EXP        | -\$1,100.00                               |
| 12-569-377       | NON-CAPT. RADIO              | BUDGET DECREASE EXP        | -\$500.00                                 |
| 12-569-141       | SALARIES/HOLIDAY O/TIME      | BUDGET DECREASE EXP        | -\$3,900.00                               |
| 84-381-135       | FORFEITURES                  | BUDGET INCREASE REV        | -\$4,243.00                               |
| 84-565-560       | COMPUTER HARDWARE            | BUDGET DECREASE EXP        | \$4,243.00                                |
| 85-566-333       | UNIFORMS/VESTS               | BUDGET INCREASE EXP        | \$500.00                                  |

Prescribed By Auditor's Office On February 24, 2014  
Per Local Government Code 112.001-.006

# WISE COUNTY BUDGET ADJUSTMENTS



|            |                         |                     |           |
|------------|-------------------------|---------------------|-----------|
| 85-566-142 | SALARIES/CERTIFICATIONS | BUDGET DECREASE EXP | -\$500.00 |
|------------|-------------------------|---------------------|-----------|

Signature: 

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL EXPENSE REPORT