

WISE COUNTY, TEXAS

**WISE COUNTY COMMISSIONERS COURT
SPECIAL CALLED MEETING**

**WISE COUNTY FY 2015 BUDGET WORKSHOP –
WITH: BUDGET WORKSHOP FOR WEATHERFORD COLLEGE
WISE COUNTY BRANCH CAMPUS
MEETING NO. 1**

WITH: Proposed Tax Rate Vote

TUESDAY, AUGUST 19, 2013 – 9:00 A.M.

**W/ POSSIBLE RECESS AND RECONVENE - AUGUST 20, 2014 –
10:00 a.m.**

BOTH MEETING & RECESS SESSIONS LOCATIONS AT:

**WISE COUNTY LAW ENFORCEMENT CENTER
LOCATED @ 200 ROOK RAMSEY DRIVE, DECATUR, TX
(IN LARGE TRAINING ROOM – NORTH ENTRANCE)**

AGENDA

1. Call meeting to Order and determine a Quorum of Court Members is present. (GH)
2. Receive and discuss Proposed Budget as received from Weatherford College (WC) Representatives. Take appropriate action (if any required or needed). (GH) (AM) (Weatherford College Representatives)
3. Review and discuss the 2015 Preliminary Wise County Budget for FY 2015 as prepared by County Judge and Auditor:
 - (a.) Discussion of Budget as presented;
 - (b.) Discussion of approval and/or revisions of all Elected Officials' FY 2015 proposed expenses, annual salaries and allowances;
 - (c.) Discussion of all Appointed County Department proposed total department salaries and allowances;
 - (d.) Take necessary and/or appropriate action as required. (GH)
4. Hear preliminary overall **total** summaries of the two FY 2015 budget report / estimate to include non-personnel portions of the budget. (No Action – Informational Only) - (GH) (AM)
5. Review and discuss proposals for the remaining required Planning Calendar for Tax Information Announcements and Publications, Public Meetings (if necessary) (the "Planning Calendar"), and associated Budget Adoption and Tax Levy Meeting(s). (GH) (AM) (MS). Court to provide comments and any consensus/preferred direction statements.

6. Hear from Elected Officials and/or Department Heads and/or any Agencies requesting additional funding or items not listed and/or recommended within the Proposed Budget/Revised Budget Proposals as received from County Judge and County Auditor. (GH)
7. Summarize and review items covered in Workshop – ask for any final questions / comments from Officials, staff and public.
8. Propose “2014 Property Tax Rates in Wise County” for Wise County and FMLR. Take appropriate action. (GH)
9. Propose “2014 Property Tax Rates in Wise County for the Wise County Weatherford College Branch Maintenance Tax”. Take appropriate action. (GH)
10. Discuss and consider an Architect for the purposes of repairs at the Wise County Law Enforcement Center. Take appropriate action. (GH) (D. Walker)

NOTE: AT SOME POINT DURING THE 08/19/14 SESSION NO. 1, AS/IF NECESSARY, THERE MAY BE A RECESS OF BUDGET WORKSHOP - SESSION 1 - UNTIL 10:00 A.M. WEDNESDAY, AUGUST 20, 2014.

11. Adjourn.


Glenn Hughes
Wise County Judge

POSTED
At 1:22 o'clock PM

AUG 15 2014

SHERRY LEMON, COUNTY CLERK
-WISE COUNTY, TEXAS
BY Michelle Kinnell CLERK