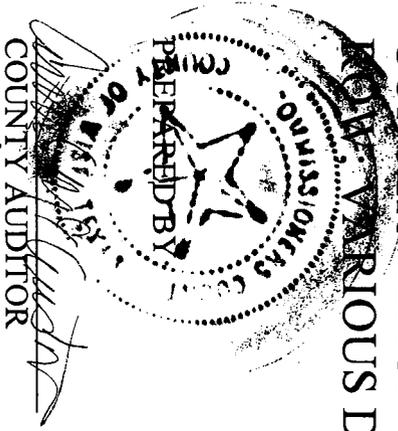


ADDITIONAL CERTIFIED REVENUE; PURCHASE OF EQUIPMENT FROM
CAPITAL PROJECTS FOR PRECINCT 1, 2 & 4; DECREASE SOIL WATER
CONSERVATION DAM MAINTENANCE OUT OF PUBLIC WORKS INTO
FROM VARIOUS DEPT LINE ITEM TRANSFERS; FOR FY 2015 BUDGET.



[Signature]
COUNTY AUDITOR

[Signature]
COUNTY JUDGE

[Signature]
COUNTY CLERK
ATTEST

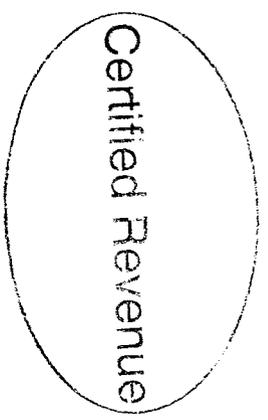
COMMISSIONERS:

[Signature]
PRECINCT # 1

[Signature]
PRECINCT # 2

[Signature]
PRECINCT # 3

[Signature]
PRECINCT # 4



15b



Ref. No.	Date	Account Number	Description	Amount	Extended Description	Source	PO/CW	Batch
	08/24/2015	4-012-0340-0402	BUDGET	2,000.00-		Budget		1230
	08/24/2015	4-012-0340-0499	BUDGET	14,000.00-		Budget		1230
	08/24/2015	4-012-0340-0499	BUDGET	16,000.00-		Budget		1230
	08/24/2015	4-012-0340-0520	BUDGET	20,000.00-		Budget		1230
	08/24/2015	4-012-0365-0207	BUDGET	16,700.00-		Budget		1230
	08/24/2015	4-012-0365-0209	BUDGET	20,000.00-		Budget		1230
	08/24/2015	4-012-0381-0121	BUDGET	300.00-		Budget		1230
	08/24/2015	5-012-0401-0421	BUDGET	600.00-		Budget		1230
	08/24/2015	5-012-0401-0481	BUDGET	600.00-		Budget		1230
	08/24/2015	5-012-0406-0370	BUDGET	1,060.00		Budget		1230
	08/24/2015	5-012-0406-0481	BUDGET	1,060.00-		Budget		1230
	08/24/2015	5-012-0409-0310	BUDGET	5,000.00		Budget		1230
	08/24/2015	5-012-0409-0426	BUDGET	5,000.00		Budget		1230
	08/24/2015	5-012-0409-0481	BUDGET	4,000.00		Budget		1230
	08/24/2015	5-012-0430-0420	BUDGET	300.00		Budget		1230
	08/24/2015	5-012-0430-0487	BUDGET	300.00-		Budget		1230
	08/24/2015	5-012-0450-0420	BUDGET	200.00		Budget		1230
	08/24/2015	5-012-0450-0481	BUDGET	200.00-		Budget		1230
	08/24/2015	5-012-0463-0115	BUDGET	1,000.00-		Budget		1230
	08/24/2015	5-012-0463-0140	BUDGET	1,500.00-		Budget		1230
	08/24/2015	5-012-0463-0421	BUDGET	1,500.00		Budget		1230
	08/24/2015	5-012-0463-0451	BUDGET	1,000.00		Budget		1230
	08/24/2015	5-012-0470-0310	BUDGET	1,000.00		Budget		1230
	08/24/2015	5-012-0470-0331	BUDGET	386.00-		Budget		1230
	08/24/2015	5-012-0470-0370	BUDGET	2,000.00		Budget		1230
	08/24/2015	5-012-0470-0421	BUDGET	1,000.00-		Budget		1230
	08/24/2015	5-012-0470-0426	BUDGET	2,000.00-		Budget		1230
	08/24/2015	5-012-0470-0481	BUDGET	1,000.00		Budget		1230
	08/24/2015	5-012-0470-0487	BUDGET	1,000.00-		Budget		1230
	08/24/2015	5-012-0475-0421	BUDGET	386.00		Budget		1230
	08/24/2015	5-012-0475-0481	BUDGET	700.00-		Budget		1230
	08/24/2015	5-012-0475-0560	BUDGET	500.00-		Budget		1230
	08/24/2015	5-012-0495-0140	BUDGET	500.00-		Budget		1230
	08/24/2015	5-012-0495-0370	BUDGET	500.00		Budget		1230
	08/24/2015	5-012-0499-0140	BUDGET	2,000.00-		Budget		1230
	08/24/2015	5-012-0499-0370	BUDGET	1,000.00		Budget		1230
	08/24/2015	5-012-0499-0481	BUDGET	1,000.00		Budget		1230
	08/24/2015	5-012-0509-0353	BUDGET	15.00-		Budget		1230
	08/24/2015	5-012-0509-0463	BUDGET	15.00		Budget		1230
	08/24/2015	5-012-0510-0370	BUDGET	1,000.00		Budget		1230
	08/24/2015	5-012-0510-0386	BUDGET	3,000.00		Budget		1230
	08/24/2015	5-012-0510-0422	BUDGET	10,000.00		Budget		1230
	08/24/2015	5-012-0510-0450	BUDGET	14,000.00-		Budget		1230
	08/24/2015	5-012-0520-0422	BUDGET	100,000.00		Budget		1230
	08/24/2015	5-012-0520-0450	BUDGET	500.00		Budget		1230
	08/24/2015	5-012-0520-0457	BUDGET	25,000.00-		Budget		1230
	08/24/2015	5-012-0520-0560	BUDGET	500.00-		Budget		1230
	08/24/2015	5-012-0543-0370	BUDGET	3,000.00		Budget		1230

Ref. No.	Date	Account Number	Description	Amount	Extended Description	Source	PO/CW	Batch
	08/24/2015	5-012-0543-0422	BUDGET	4,015.00-	Budget			1230
	08/24/2015	5-012-0543-0453	BUDGET	15.00	Budget			1230
	08/24/2015	5-012-0543-0455	BUDGET	1,000.00-	Budget			1230
	08/24/2015	5-012-0544-0412	BUDGET	1,000.00-	Budget			1230
	08/24/2015	5-012-0544-0421	BUDGET	1,000.00	Budget			1230
	08/24/2015	5-012-0545-0370	BUDGET	1,000.00-	Budget			1230
	08/24/2015	5-012-0545-0481	BUDGET	1,000.00-	Budget			1230
	08/24/2015	5-012-0565-0107	BUDGET	3,000.00-	Budget			1230
	08/24/2015	5-012-0565-0335	BUDGET	2,000.00	Budget			1230
	08/24/2015	5-012-0565-0390	BUDGET	1,000.00	Budget			1230
	08/24/2015	5-012-0566-0107	BUDGET	55,000.00-	Budget			1230
	08/24/2015	5-012-0566-0332	BUDGET	50,000.00	Budget			1230
	08/24/2015	5-012-0566-0350	BUDGET	5,000.00	Budget			1230
	08/24/2015	5-012-0568-0331	BUDGET	10,000.00-	Budget			1230
	08/24/2015	5-012-0568-0453	BUDGET	10,000.00-	Budget			1230
	08/24/2015	5-012-0585-0105	BUDGET	10,000.00	Budget			1230
	08/24/2015	5-012-0585-0152	BUDGET	1,000.00-	Budget			1230
	08/24/2015	5-012-0586-0310	BUDGET	1,000.00	Budget			1230
	08/24/2015	5-012-0586-0334	BUDGET	606.00-	Budget			1230
	08/24/2015	5-012-0586-0334	BUDGET	100.00-	Budget			1230
	08/24/2015	5-012-0586-0335	BUDGET	100.00-	Budget			1230
	08/24/2015	5-012-0586-0353	BUDGET	714.00	Budget			1230
	08/24/2015	5-012-0586-0370	BUDGET	900.00	Budget			1230
	08/24/2015	5-012-0586-0390	BUDGET	124.00-	Budget			1230
	08/24/2015	5-012-0586-0421	BUDGET	59.00-	Budget			1230
	08/24/2015	5-012-0586-0455	BUDGET	625.00-	Budget			1230
	08/24/2015	5-012-0630-0104	BUDGET	4,000.00-	Budget			1230
	08/24/2015	5-012-0630-0340	BUDGET	4,000.00	Budget			1230
	08/24/2015	5-012-0665-0155	BUDGET	100.00	Budget			1230
	08/24/2015	5-012-0665-0331	BUDGET	500.00-	Budget			1230
	08/24/2015	5-012-0665-0427	BUDGET	100.00-	Budget			1230
	08/24/2015	5-012-0665-0481	BUDGET	500.00	Budget			1230
	08/24/2015	5-012-0678-0310	BUDGET	500.00	Budget			1230
	08/24/2015	5-012-0678-0370	BUDGET	500.00-	Budget			1230
	08/24/2015	5-015-0541-0140	BUDGET	15,000.00-	Budget			1231
	08/24/2015	5-015-0541-0330	BUDGET	3,000.00	Budget			1231
	08/24/2015	5-015-0541-0340	BUDGET	3,000.00	Budget			1231
	08/24/2015	5-015-0541-0370	BUDGET	10,000.00	Budget			1231
	08/24/2015	5-015-0541-0390	BUDGET	500.00	Budget			1231
	08/24/2015	5-015-0541-0411	BUDGET	500.00	Budget			1231
	08/24/2015	5-016-0549-0140	BUDGET	1,000.00	Budget			1232
	08/24/2015	5-016-0549-0451	BUDGET	1,000.00-	Budget			1232
	08/24/2015	5-016-0549-0463	BUDGET	1,000.00	Budget			1232
	08/24/2015	5-016-0549-0560	BUDGET	15.00	Budget			1232
	08/24/2015	4-021-0310-0130	BUDGET	3,000.00-	Budget			1233
	08/24/2015	4-021-0332-0100	BUDGET	831.00-	Budget			1233
	08/24/2015	5-021-0611-0330	BUDGET	5,000.00	Budget			1233
	08/24/2015	5-021-0611-0448	BUDGET	1,169.00-	Budget			1233
	08/24/2015	4-022-0310-0130	BUDGET	4,000.00-	Budget			1234
	08/24/2015	4-022-0332-0100	BUDGET	831.00-	Budget			1234

Ref. No.	Date	Account Number	Description	Amount	Extended Description	Source	PO/CW	Batch
08/24/2015	5-022-0612-0334	BUDGET		4,831.00		Budget		1234
08/24/2015	4-023-0310-0130	BUDGET		3,000.00-		Budget		1235
08/24/2015	4-023-0332-0100	BUDGET		831.00-		Budget		1235
08/24/2015	4-023-0390-0123	BUDGET		3,831.00		Budget		1235
08/24/2015	4-024-0310-0130	BUDGET		3,000.00-		Budget		1236
08/24/2015	4-024-0332-0100	BUDGET		831.00-		Budget		1236
08/24/2015	5-024-0614-0450	BUDGET		3,831.00		Budget		1236
08/24/2015	5-042-0650-0361	BUDGET		591.00-		Budget		1237
08/24/2015	5-042-0650-0560	BUDGET		200.00-		Budget		1244
08/24/2015	4-044-0340-0399	BUDGET		200.00		Budget		1244
08/24/2015	4-044-0340-0450	BUDGET		200.00		Budget		1244
08/24/2015	5-057-0463-0451	BUDGET		600.00		Budget		1245
08/24/2015	5-057-0463-0494	BUDGET		600.00-		Budget		1245
08/24/2015	4-061-0361-0100	BUDGET		1,000.00-		Budget		1238
08/24/2015	5-061-0660-0360	BUDGET		3,438.00-		Budget		1238
08/24/2015	5-061-0660-0490	BUDGET		4,168.00		Budget		1238
08/24/2015	5-061-0660-0603	BUDGET		240,000.00		Budget		1238
08/24/2015	5-061-0660-0611	BUDGET		80,000.00-		Budget		1238
08/24/2015	5-061-0660-0612	BUDGET		80,000.00-		Budget		1238
08/24/2015	5-061-0660-0613	BUDGET		270.00		Budget		1238
08/24/2015	5-061-0660-0614	BUDGET		80,000.00-		Budget		1238
08/24/2015	4-065-0333-0417	BUDGET		10,000.00-		Budget		1243
08/24/2015	5-065-0680-0692	BUDGET		10,000.00		Budget		1243
08/24/2015	4-077-0340-0520	BUDGET		3,000.00-		Budget		1239
08/24/2015	4-077-0340-0524	BUDGET		1,000.00-		Budget		1239
08/24/2015	5-077-0520-0451	BUDGET		4,000.00		Budget		1239
08/24/2015	5-078-0562-0300	BUDGET		5,500.00-		Budget		1240
08/24/2015	5-078-0562-0310	BUDGET		500.00		Budget		1240
08/24/2015	5-078-0562-0340	BUDGET		2,000.00		Budget		1240
08/24/2015	5-078-0562-0353	BUDGET		1,000.00		Budget		1240
08/24/2015	5-078-0562-0370	BUDGET		1,000.00		Budget		1240
08/24/2015	5-078-0562-0420	BUDGET		500.00		Budget		1240
08/24/2015	5-078-0562-0422	BUDGET		500.00-		Budget		1240
08/24/2015	4-083-0364-0200	BUDGET		10,000.00-		Budget		1241
08/24/2015	5-083-0566-0454	BUDGET		10,000.00		Budget		1241
08/24/2015	4-084-0364-0134	BUDGET		5,000.00-		Budget		1242
08/24/2015	5-084-0565-0570	BUDGET		5,000.00		Budget		1242

135 Items Listed
 Printed from the following Options:
 Printing All Accounts
 Printing All Funds
 Printing All Batches
 Printing Source Budget
 Printing from 08/01/2015 through 08/31/2015

.00 Net Total



156



WISE COUNTY BUDGET ADJUSTMENTS

DATE: AUGUST 24, 2015

DEPARTMENT REQUESTING ADJUSTMENT: REVENUES/COUNTY JUDGE/COURTHOUSE BUILDINGS/VFD/EMERGENCY MANAGEMENT/CAPTIAL PROJECTS/WCWC

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

<i>LINE ITEM</i>	<i>LINE ITEM DESCRIPTION</i>	<i>REASON FOR TRANSFER</i>	<i>DOLLAR AMOUNT INCREASE OR DECREASE</i>
12-401-421	TELEPHONE	BUDGET INCREASE EXP	\$600.00
12-401-481	CONFERENCES/LODGING/DUES	BUDGET DECREASE EXP	-\$600.00
12-510-370	NON-CAPT/FURN/EQPT	BUDGET INCREASE EXP	\$1,000.00
12-409-310	OFFICE SUPPLIES	BUDGET INCREASE EXP	\$5,000.00
12-409-426	TRAVEL/FOOD	BUDGET INCREASE EXP	\$5,000.00
12-409-481	CONFERENCES/LODGING/DUES	BUDGET INCREASE EXP	\$4,000.00
12-340-499	ASSESSOR/COLLECTOR-AUTO	BUDGET DECREASE REV	-\$14,000.00
12-510-386	CO INS DAMAGE NON-CAPT	BUDGET INCREASE EXP	\$3,000.00
12-510-422	CONTRACTOR FEES	BUDGET INCREASE EXP	\$10,000.00
12-510-450	CO BLDG DAMAGE REPAIRS	BUDGET DECREASE EXP	-\$14,000.00
12-544-421	TELEPHONE	BUDGET INCREASE EXP	\$1,000.00
12-544-412	COUNTY FIRE DEPARTMENTS	BUDGET DECREASE EXP	-\$1,000.00
12-545-370	NON-CAPT. FURN/EQPT	BUDGET INCREASE EXP	\$1,000.00
12-545-481	CONFERENCES/LODGING/DUES	BUDGET DECREASE EXP	-\$1,000.00
12-520-422	CONTRACTOR FEES/LANDFILL	BUDGET INCREASE EXP	\$100,000.00
12-520-450	REPAIRS/MAINT./BASE	BUDGET INCREASE EXP	\$500.00
12-520-560	COMPUTER HARDWARE	BUDGET DECREASE EXP	-\$500.00
12-520-457	SOIL CONSERV. DAM MAINT	BUDGET DECREASE EXP	-\$25,000.00
12-340-402	E-FILING FEES	BUDGET DECREASE REV	-\$2,000.00

Prescribed By Auditor's Office On February 24, 2014

Per Local Government Code 112.001-.006



WISE COUNTY BUDGET ADJUSTMENTS

12-340-499	ASSESSOR/COLLECTOR-AUTO	BUDGET DECREASE REV	-\$16,000.00
12-340-520	SEPTIC TANK APPLICATION	BUDGET DECREASE REV	-\$20,000.00
12-365-209	WASTE FEES-COTTONDALE	BUDGET DECREASE REV	-\$20,000.00
12-365-207	WASTE FEES-SLIDELL	BUDGET DECREASE REV	-\$16,700.00
12-381-121	COMM. VENDING MACHINES	BUDGET DECREASE REV	-\$300.00
61-361-100	INTEREST ON INVESTMENTS	BUDGET DECREASE REV	-\$1,000.00
61-660-490	ELECTION DEPT EQ	BUDGET INCREASE EXP	\$4,168.00
61-660-613	ROAD/BRIDGE PRECINCT #3	BUDGET INCREASE EXP	\$270.00
61-660-360	COMPUTER SOFTWARE/LICENSE	BUDGET DECREASE EXP	-\$3,438.00
65-333-417	WCWC BRANCH CAMPUS LEASE	BUDGET DECREASE REV	-\$10,000.00
65-680-692	PAYING AGENT FEES	BUDGET INCREASE EXP	\$10,000.00

Signature: _____

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT



WISE COUNTY BUDGET ADJUSTMENTS

DATE: AUGUST 24, 2015

DEPARTMENT REQUESTING ADJUSTMENT: SHERIFF OFFICE

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

<i>LINE ITEM</i>	<i>LINE ITEM DESCRIPTION</i>	<i>REASON FOR TRANSFER</i>	<i>DOLLAR AMOUNT INCREASE OR DECREASE</i>
12-565-335	WEAPONRY	BUDGET INCREASE EXP	\$2,000.00
12-565-390	MISCELLANEOUS	BUDGET INCREASE EXP	\$1,000.00
12-565-107	SALARIES/SPECIALIZED ENFO	BUDGET DECREASE EXP	-\$3,000.00
12-566-332	FOOD/PRISONERS	BUDGET INCREASE EXP	\$50,000.00
12-566-350	JANITORIAL SUPPLIES	BUDGET INCREASE EXP	\$5,000.00
12-566-107	SALARIES/CORR OFFICER	BUDGET DECREASE EXP	-\$55,000.00
12-568-453	VEHICLE REPAIRS	BUDGET INCREASE EXP	\$10,000.00
12-568-331	GASOLINE/OIL/LUBRICANTS	BUDGET DECREASE EXP	-\$10,000.00
83-364-200	INSURANCE RECOVERIES	BUDGET DECREASE REV	-\$10,000.00
83-566-454	TOW/IMPOUNDED VEHICLES	BUDGET INCREASE EXP	\$10,000.00
84-364-134	NON-CAPTIAL SALE ASSETS	BUDGET DECREASE REV	-\$5,000.00
84-565-570	CAPITAL FURNITURE/EQPT	BUDGET INCREASE EXP	\$5,000.00

Signature: _____

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT



WISE COUNTY BUDGET ADJUSTMENTS

DATE: AUGUST 24, 2015

DEPARTMENT REQUESTING ADJUSTMENT: COUNTY ENGINEER

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

<i>LINE ITEM</i>	<i>LINE ITEM DESCRIPTION</i>	<i>REASON FOR TRANSFER</i>	<i>DOLLAR AMOUNT INCREASE OR DECREASE</i>
12-406-370	NON-CAPT. FURN/EQPT	BUDGET INCREASE EXP	\$1,060.00
12-406-481	CONFERENCES/LODGING/DUES	BUDGET DECREASE EXP	-\$1,060.00

Signature: _____

Chad Davis 8-20-15

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT



WISE COUNTY BUDGET ADJUSTMENTS

DATE: AUGUST 24, 2015

DEPARTMENT REQUESTING ADJUSTMENT: COUNTY COURT @ LAW #1

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

LINE ITEM	LINE ITEM DESCRIPTION	REASON FOR TRANSFER	DOLLAR AMOUNT INCREASE OR DECREASE
12-430-420	POSTAGE/BOX RENT	BUDGET INCREASE EXP	\$300.00
12-430-487	INVEST./ANALYSIS FEES	BUDGET DECREASE EXP	-\$300.00

Signature: Milton D. Cede

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT



WISE COUNTY BUDGET ADJUSTMENTS

DATE: AUGUST 24, 2015

DEPARTMENT REQUESTING ADJUSTMENT: DISTRICT CLERK

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

<i>LINE ITEM</i>	<i>LINE ITEM DESCRIPTION</i>	<i>REASON FOR TRANSFER</i>	<i>DOLLAR AMOUNT INCREASE OR DECREASE</i>
12-450-420	POSTAGE/BOX RENT	BUDGET INCREASE EXP	\$200.00
12-450-481	CONFERENCES/LODGING/DUES	BUDGET DECREASE EXP	-\$200.00
44-340-399	DIST. CRT. TECHNOLOGY FEES	BUDGET INCREASE REV	-\$200.00
44-340-450	RECORDS MANAGEMENT	BUDGET DECREASE REV	\$200.00

Signature: *Drenda Pome* 8/19/15

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT



WISE COUNTY BUDGET ADJUSTMENTS

DATE: AUGUST 24, 2015

DEPARTMENT REQUESTING ADJUSTMENT: JUSTICE OF THE PEACE #3

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

LINE ITEM	LINE ITEM DESCRIPTION	REASON FOR TRANSFER	DOLLAR AMOUNT INCREASE OR DECREASE
12-463-421	TELEPHONE	BUDGET INCREASE EXP	\$1,500.00
12-463-451	EQ/RENTAL/MAINTENANCE	BUDGET INCREASE EXP	\$1,000.00
12-463-115	SALARY SUPPLEMENT	BUDGET DECREASE EXP	-\$1,000.00
12-463-140	SALARIES/OVERTIME	BUDGET DECREASE EXP	-\$1,500.00
57-463-451	EQ/RENTAL/MAINTENANCE	BUDGET INCREASE EXP	\$600.00
57-463-494	COURTHOUSE SECURITY EQ	BUDGET DECREASE EXP	-\$600.00

Signature: _____

Mandy Kay

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT

Prescribed By Auditor's Office On February 24, 2014
Per Local Government Code 112.001-.006



WISE COUNTY BUDGET ADJUSTMENTS

DATE: AUGUST 24, 2015

DEPARTMENT REQUESTING ADJUSTMENT: DISTRICT ATTORNEY

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

<i>LINE ITEM</i>	<i>LINE ITEM DESCRIPTION</i>	<i>REASON FOR TRANSFER</i>	<i>DOLLAR AMOUNT INCREASE OR DECREASE</i>
12-470-310	OFFICE SUPPLIES	BUDGET INCREASE EXP	\$1,000.00
12-470-370	NON-CAPT/FURN/EQPT	BUDGET INCREASE EXP	\$2,000.00
12-470-481	CONFERENCES/LODGING/DUES	BUDGET INCREASE EXP	\$1,000.00
12-470-560	COMPUTER HARDWARE	BUDGET INCREASES EXP	\$386.00
12-470-331	GASOLINE/OIL/LUBRICANTS	BUDGET DECREASE EXP	-\$386.00
12-470-421	TELEPHONE	BUDGET DECREASE EXP	-\$1,000.00
12-470-426	TRAVEL/FOOD	BUDGET DECREASE EXP	-\$2,000.00
12-470-487	INVEST/ANALYSIS FEES	BUDGET DECREASE EXP	-\$1,000.00

Signature: _____

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT



WISE COUNTY BUDGET ADJUSTMENTS

DATE: AUGUST 24, 2015

DEPARTMENT REQUESTING ADJUSTMENT: COUNTY ATTORNEY

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

<i>LINE ITEM</i>	<i>LINE ITEM DESCRIPTION</i>	<i>REASON FOR TRANSFER</i>	<i>DOLLAR AMOUNT INCREASE OR DECREASE</i>
12-475-421	TELEPHONE	BUDGET INCREASE EXP	\$1,200.00
12-475-481	CONFERENCES/LODGING/DUES	BUDGET DECREASE EXP	-\$700.00
12-475-560	COMPUTER HARDWARE	BUDGET DECREASE EXP	-\$500.00

Signature: _____

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT



WISE COUNTY BUDGET ADJUSTMENTS

DATE: AUGUST 24, 2015

DEPARTMENT REQUESTING ADJUSTMENT: AUDITORS OFFICE

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

<i>LINE ITEM</i>	<i>LINE ITEM DESCRIPTION</i>	<i>REASON FOR TRANSFER</i>	<i>DOLLAR AMOUNT INCREASE OR DECREASE</i>
12-495-370	NON-CAPT/FURN/EQPT	BUDGET INCREASE EXP	\$500.00
12-495-140	SALARIES/OVERTIME	BUDGET DECREASE EXP	-\$500.00

Signature: _____

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT



WISE COUNTY BUDGET ADJUSTMENTS

DATE: AUGUST 24, 2015

DEPARTMENT REQUESTING ADJUSTMENT: TAX ASSESSOR/COLLECTOR

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

LINE ITEM	LINE ITEM DESCRIPTION	REASON FOR TRANSFER	DOLLAR AMOUNT INCREASE OR DECREASE
12-499-370	NON-CAPT/FURN/EQPT	BUDGET INCREASE EXP	\$1,000.00
12-499-481	CONFERENCES/LODGING/DUES	BUDGET INCREASE EXP	\$1,000.00
12-499-140	SALARIES/OVERTIME	BUDGET DECREASE EXP	-\$2,000.00

Signature: _____

Paul Sloan 8/19/15

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT



WISE COUNTY BUDGET ADJUSTMENTS

DATE: AUGUST 24, 2015

DEPARTMENT REQUESTING ADJUSTMENT: WISE COUNTY SYSTEMS DEPT

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

<i>LINE ITEM</i>	<i>LINE ITEM DESCRIPTION</i>	<i>REASON FOR TRANSFER</i>	<i>DOLLAR AMOUNT INCREASE OR DECREASE</i>
12-509-463	STATE INSPECTION	BUDGET INCREASE EXP	\$15.00
12-509-353	REPAIR PARTS/MATERIALS	BUDGET DECREASE EXP	-\$15.00

Signature: 

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT



WISE COUNTY BUDGET ADJUSTMENTS

DATE: AUGUST 24, 2015

DEPARTMENT REQUESTING ADJUSTMENT: FIRE MARSHAL

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

<i>LINE ITEM</i>	<i>LINE ITEM DESCRIPTION</i>	<i>REASON FOR TRANSFER</i>	<i>DOLLAR AMOUNT INCREASE OR DECREASE</i>
12-543-370	NON-CAPT/FURN/EQPT	BUDGET INCREASE EXP	\$3,000.00
12-543-453	VEHICLE REPAIRS	BUDGET INCREASE EXP	\$15.00
12-543-455	SMALL EQUIPMENT REPAIRS	BUDGET INCREASE EXP	\$1,000.00
12-543-422	CONTRACTOR FEES	BUDGET DECREASE EXP	-\$4,015.00

Signature: _____

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT



WISE COUNTY BUDGET ADJUSTMENTS

DATE: AUGUST 24, 2015

DEPARTMENT REQUESTING ADJUSTMENT: DPS 5A-07/585

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

<i>LINE ITEM</i>	<i>LINE ITEM DESCRIPTION</i>	<i>REASON FOR TRANSFER</i>	<i>DOLLAR AMOUNT INCREASE OR DECREASE</i>
12-585-152	GROUP HOSPITAL INSURANCE	BUDGET INCREASE EXP	\$1,000.00
12-585-105	SALARY/SEC	BUDGET DECREASE EXP	-\$1,000.00

Signature:

A handwritten signature in black ink, appearing to be "D. S. Mc..." with a stylized flourish at the end.

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT



WISE COUNTY BUDGET ADJUSTMENTS

DATE: AUGUST 24, 2015

DEPARTMENT REQUESTING ADJUSTMENT: DPS CVE/586

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

LINE ITEM	LINE ITEM DESCRIPTION	REASON FOR TRANSFER	DOLLAR AMOUNT INCREASE OR DECREASE
12-586-353	REPAIR PARTS/MATERIALS	BUDGET INCREASE EXP	\$714.00
12-586-370	NON-CAPT/FURN/EQPT	BUDGET INCREASE EXP	\$900.00
12-586-310	OFFICE SUPPLIES	BUDGET DECREASE EXP	-\$606.00
12-586-334	TOOLS	BUDGET DECREASE EXP	-\$100.00
12-586-335	WEAPONRY	BUDGET DECREASE EXP	-\$100.00
12-586-390	MISCELLANEOUS	BUDGET DECREASE EXP	-\$124.00
12-586-421	TELEPHONE	BUDGET DECREASE EXP	-\$59.00
12-586-455	SMALL EQUIPMENT REPAIRS	BUDGET DECREASE EXP	-\$625.00

Signature: _____

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT

Prescribed By Auditor's Office On February 24, 2014
Per Local Government Code 112.001-.006



WISE COUNTY BUDGET ADJUSTMENTS

DATE: AUGUST 24, 2015

DEPARTMENT REQUESTING ADJUSTMENT: HEALTH SERVICES

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

LINE ITEM	LINE ITEM DESCRIPTION	REASON FOR TRANSFER	DOLLAR AMOUNT INCREASE OR DECREASE
12-630-340	DRUGS/MEDICINES	BUDGET INCREASE EXP	\$4,000.00
12-630-104	SALAREIS/DEPUTIES	BUDGET DECREASE EXP	-\$4,000.00

Signature: Beverly Balisk
DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT



WISE COUNTY BUDGET ADJUSTMENTS

DATE: AUGUST 24, 2015

DEPARTMENT REQUESTING ADJUSTMENT: EXTENSION SERVICE

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

<i>LINE ITEM</i>	<i>LINE ITEM DESCRIPTION</i>	<i>REASON FOR TRANSFER</i>	<i>DOLLAR AMOUNT INCREASE OR DECREASE</i>
12-665-155	LIFE INSURANCE	BUDGET INCREASE EXP	\$100.00
12-665-481	CONFERENCES/LODGING/DUES	BUDGET INCREASE EXP	\$500.00
12-665-331	GASOLINE/OIL/LUBRICANTS	BUDGET DECREASE EXP	-\$500.00
12-665-427	TRAVLE/4-H ASST	BUDGET DECREASE EXP	-\$100.00

Signature: _____

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT



WISE COUNTY BUDGET ADJUSTMENTS

DATE: AUGUST 24, 2015

DEPARTMENT REQUESTING ADJUSTMENT: TEXAS RANGER

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

<i>LINE ITEM</i>	<i>LINE ITEM DESCRIPTION</i>	<i>REASON FOR TRANSFER</i>	<i>DOLLAR AMOUNT INCREASE OR DECREASE</i>
12-678-310	OFFICE SUPPLIES	BUDGET INCREASE EXP	\$500.00
12-678-370	NON-CAPT/FURN/EQPT	BUDGET DECREASE EXP	-\$500.00

Signature:


DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT



WISE COUNTY BUDGET ADJUSTMENTS

DATE: AUGUST 24, 2015

DEPARTMENT REQUESTING ADJUSTMENT: EMS

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

<i>LINE ITEM</i>	<i>LINE ITEM DESCRIPTION</i>	<i>REASON FOR TRANSFER</i>	<i>DOLLAR AMOUNT INCREASE OR DECREASE</i>
15-541-330	BATTERIES/TIRES/TUBES	BUDGET INCREASE EXP	\$3,000.00
15-541-340	DRUGS/MEDICINES	BUDGET INCREASE EXP	\$10,000.00
15-541-370	NON-CAPT/FURN/EQPT	BUDGET INCREASE EXP	\$500.00
15-541-390	MISCELLANEOUS	BUDGET INCREASE EXP	\$500.00
15-541-411	PRE-EMPLOYMENT PHYSICALS	BUDGET INCREASE EXP	\$1,000.00
15-541-140	SALARIES/OVERTIME	BUDGET DECREASE EXP	-\$15,000.00

Signature: _____

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT



WISE COUNTY BUDGET ADJUSTMENTS

DATE: AUGUST 24, 2015

DEPARTMENT REQUESTING ADJUSTMENT: 911 ADDRESSING

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

<i>LINE ITEM</i>	<i>LINE ITEM DESCRIPTION</i>	<i>REASON FOR TRANSFER</i>	<i>DOLLAR AMOUNT INCREASE OR DECREASE</i>
16-549-451	EQ/RENTAL/MAINTENANCE	BUDGET INCREASE EXP	\$1,000.00
16-549-463	STATE INSPECTION	BUDGET INCREASE EXP	\$15.00
16-549-140	SALARIES/OVERTIME	BUDGET DECREASE EXP	-\$1,000.00
16-549-560	COMPUTER HARDWARE	BUDGET DECREASE EXP	-\$15.00

Signature: _____

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT



WISE COUNTY BUDGET ADJUSTMENTS

DATE: AUGUST 24, 2015

DEPARTMENT REQUESTING ADJUSTMENT: COMMISSIONER PRECINCT #1

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

LINE ITEM	LINE ITEM DESCRIPTION	REASON FOR TRANSFER	DOLLAR AMOUNT INCREASE OR DECREASE
21-310-130	F/M FLD. CTL. CUR. TAXES	BUDGET DECREASE REV	-\$3,000.00
21-332-100	FEDERAL GRASSLANDS	BUDGET DECREASE REV	-\$831.00
21-611-330	BATTERIES/TIRES/TUBES	BUDGET INCREASE EXP	\$5,000.00
21-611-448	ASPHALT/EMULSIONS	BUDGET DECREASE EXP	-\$1,169.00

Signature: _____

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT



WISE COUNTY BUDGET ADJUSTMENTS

DATE: AUGUST 24, 2015

DEPARTMENT REQUESTING ADJUSTMENT: COMMISSIONER PRECINCT #2

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

<i>LINE ITEM</i>	<i>LINE ITEM DESCRIPTION</i>	<i>REASON FOR TRANSFER</i>	<i>DOLLAR AMOUNT INCREASE OR DECREASE</i>
22-310-130	F/M FLD. CTL. CUR. TAXES	BUDGET DECREASE REV	-\$4,000.00
22-332-100	FEDERAL GRASSLANDS	BUDGET DECREASE REV	-\$831.00
22-612-334	TOOLS	BUDGET INCREASE EXP	\$4,831.00

Signature: _____

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT



WISE COUNTY BUDGET ADJUSTMENTS

DATE: AUGUST 24, 2015

DEPARTMENT REQUESTING ADJUSTMENT: COMMISSIONER PRECINCT #3

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

LINE ITEM	LINE ITEM DESCRIPTION	REASON FOR TRANSFER	DOLLAR AMOUNT INCREASE OR DECREASE
23-310-130	F/M FLD. CTL. CUR. TAXES	BUDGET DECREASE REV	-\$3,000.00
23-332-100	FEDERAL GRASSLANDS	BUDGET DECREASE REV	-\$831.00
23-390-123	CASH RESERVES	BUDGET INCREASE REV	\$3,831.00

Signature: _____

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT



WISE COUNTY BUDGET ADJUSTMENTS

DATE: AUGUST 24, 2015

DEPARTMENT REQUESTING ADJUSTMENT: COMMISSIONER PRECINCT #4

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

LINE ITEM	LINE ITEM DESCRIPTION	REASON FOR TRANSFER	DOLLAR AMOUNT INCREASE OR DECREASE
24-310-130	F/M FLD. CTL. CUR. TAXES	BUDGET DECREASE REV	-\$3,000.00
24-332-100	FEDERAL GRASSLANDS	BUDGET DECREASE REV	-\$831.00
24-614-450	ROAD CONSTRUCTION	BUDGET INCREASE EXP	\$3,831.00

Signature: _____

Cory Paul Kennedy
DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT



WISE COUNTY BUDGET ADJUSTMENTS

DATE: AUGUST 24, 2015

DEPARTMENT REQUESTING ADJUSTMENT: DISTRICT COURT

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

<i>LINE ITEM</i>	<i>LINE ITEM DESCRIPTION</i>	<i>REASON FOR TRANSFER</i>	<i>DOLLAR AMOUNT INCREASE OR DECREASE</i>
42-650-361	SOFTWARE MAINTENANCE	BUDGET INCREASE EXP	\$591.00
42-650-560	COMPUTER HARDWARE	BUDGET DECREASE EXP	-\$591.00

Signature: 

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT



WISE COUNTY BUDGET ADJUSTMENTS

DATE: AUGUST 24, 2015

DEPARTMENT REQUESTING ADJUSTMENT: COMMISSIONER PRECINCTS 1, 2 & 4

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

<i>LINE ITEM</i>	<i>LINE ITEM DESCRIPTION</i>	<i>REASON FOR TRANSFER</i>	<i>DOLLAR AMOUNT INCREASE OR DECREASE</i>
61-660-603	COUNTY EQUIPMENT	BUDGET INCREASE EXP	\$240,000.00
61-660-611	ROAD/BRIDGE PRECINCT #1	BUDGET DECREASE EXP	-\$80,000.00
61-660-612	ROAD/BRIDGE PRECINCT #2	BUDGET DECREASE EXP	-\$80,000.00
61-660-614	ROAD/BRIDGE PRECINCT #4	BUDGET DECREASE EXP	-\$80,000.00

Signature: _____

Signature: _____

Signature: _____

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT



WISE COUNTY BUDGET ADJUSTMENTS

DATE: AUGUST 24, 2015

DEPARTMENT REQUESTING ADJUSTMENT: WISE COUNTY PARK

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

LINE ITEM	LINE ITEM DESCRIPTION	REASON FOR TRANSFER	DOLLAR AMOUNT INCREASE OR DECREASE
77-340-520	CAMPING FEES	BUDGET DECREASE REV	-\$3,000.00
77-340-524	PAVILLION RENTAL	BUDGET DECREASE REV	-\$1,000.00
77-520-451	EQ/RENTAL/MAINTENANCE	BUDGET INCREASE EXP	\$4,000.00

Signature: Tom Goode

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT



WISE COUNTY BUDGET ADJUSTMENTS

DATE: AUGUST 24, 2015

DEPARTMENT REQUESTING ADJUSTMENT: ANIMAL SHELTER

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

<i>LINE ITEM</i>	<i>LINE ITEM DESCRIPTION</i>	<i>REASON FOR TRANSFER</i>	<i>DOLLAR AMOUNT INCREASE OR DECREASE</i>
78-562-310	OFFICE SUPPLIES	BUDGET INCREASE EXP	\$500.00
78-562-340	DRUGS/MEDICINES	BUDGET INCREASE EXP	\$2,000.00
78-562-353	REPAIR PARTS/MATERIALS	BUDGET INCREASE EXP	\$1,000.00
78-562-370	NON-CAPT. OFF FURN/EQPT	BUDGET INCREASE EXP	\$1,000.00
78-562-420	POSTAGE/BOX RENT	BUDGET INCREASE EXP	\$500.00
78-562-422	CONTRACTOR FEES	BUDGET INCREASE EXP	\$500.00
78-562-300	DONATED EXPENSES	BUDGET DECREASE EXP	-\$5,500.00

Signature: _____

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT