

ADDITIONAL CERTIFIED REVENUE; TRANSFER FROM GENERAL FUND
TO GRANT FOR SHERIFF OFFICE'S SOFTWARE; VARIOUS LINE ITEM
TRANSFERS FOR FY 2016 BUDGET.

PREPARED BY:

[Signature]
COUNTY AUDITOR

[Signature]
COUNTY JUDGE

[Signature]
COUNTY CLERK



COMMISSIONERS:

[Signature]
PRECINCT # 1

[Signature]
PRECINCT # 2

[Signature]
PRECINCT # 3

[Signature]
PRECINCT # 4

Certified Revenue

Ref. No.	Date	Account Number	Description	Amount	Extended Description	Source	PO/CW	Batch
09/12/2016	4-012-0333-0440	BUDGET		5,387.00-	Budget			1869
09/12/2016	4-012-0333-0470	BUDGET		2,000.00-	Budget			1869
09/12/2016	4-012-0340-0462	BUDGET		5,000.00-	Budget			1869
09/12/2016	4-012-0340-0463	BUDGET		6,000.00-	Budget			1869
09/12/2016	4-012-0340-0464	BUDGET		1,000.00-	Budget			1869
09/12/2016	4-012-0340-0475	BUDGET		2,000.00-	Budget			1869
09/12/2016	4-012-0340-0499	BUDGET		50,000.00-	Budget			1869
09/12/2016	4-012-0340-0520	BUDGET		20,000.00-	Budget			1869
09/12/2016	4-012-0340-0551	BUDGET		1,500.00-	Budget			1869
09/12/2016	4-012-0340-0553	BUDGET		1,000.00-	Budget			1869
09/12/2016	4-012-0340-0554	BUDGET		2,000.00-	Budget			1869
09/12/2016	4-012-0350-0575	BUDGET		4,000.00-	Budget			1869
09/12/2016	4-012-0361-0100	BUDGET		1,500.00-	Budget			1869
09/12/2016	4-012-0365-0214	BUDGET		1,000.00-	Budget			1869
09/12/2016	4-012-0381-0251	BUDGET		10,000.00-	Budget			1869
09/12/2016	4-012-0381-0425	BUDGET		1,500.00-	Budget			1869
09/12/2016	4-012-0390-0112	BUDGET		55,400.00-	Budget			1865
09/12/2016	5-012-0401-0421	BUDGET		150.00-	Budget			1869
09/12/2016	5-012-0401-0426	BUDGET		150.00-	Budget			1869
09/12/2016	5-012-0403-0426	BUDGET		300.00-	Budget			1869
09/12/2016	5-012-0403-0439	BUDGET		500.00-	Budget			1869
09/12/2016	5-012-0403-0451	BUDGET		1,000.00-	Budget			1869
09/12/2016	5-012-0403-0560	BUDGET		200.00-	Budget			1869
09/12/2016	5-012-0405-0310	BUDGET		1,000.00-	Budget			1869
09/12/2016	5-012-0405-0370	BUDGET		100.00-	Budget			1869
09/12/2016	5-012-0405-0451	BUDGET		300.00-	Budget			1869
09/12/2016	5-012-0405-0481	BUDGET		900.00-	Budget			1869
09/12/2016	5-012-0409-0321	BUDGET		200.00-	Budget			1869
09/12/2016	5-012-0409-0430	BUDGET		13,175.00-	Budget			1869
09/12/2016	5-012-0409-0430	BUDGET		800.00-	Budget			1869
09/12/2016	5-012-0409-0430	BUDGET		1,000.00-	Budget			1869
09/12/2016	5-012-0409-0492	BUDGET		13,175.00-	Budget			1869
09/12/2016	5-012-0430-0416	BUDGET		500.00-	Budget			1869
09/12/2016	5-012-0435-0401	BUDGET		32,500.00	Budget			1869
09/12/2016	5-012-0435-0405	BUDGET		32,500.00	Budget			1869
09/12/2016	5-012-0435-0426	BUDGET		1,500.00-	Budget			1869
09/12/2016	5-012-0435-0487	BUDGET		1,700.00	Budget			1869
09/12/2016	5-012-0435-0560	BUDGET		1,200.00-	Budget			1869
09/12/2016	5-012-0450-0361	BUDGET		1,000.00-	Budget			1869
09/12/2016	5-012-0450-0420	BUDGET		1,000.00	Budget			1869
09/12/2016	5-012-0461-0125	BUDGET		2,000.00-	Budget			1869
09/12/2016	5-012-0461-0140	BUDGET		2,000.00-	Budget			1869
09/12/2016	5-012-0463-0125	BUDGET		1,000.00-	Budget			1869
09/12/2016	5-012-0463-0451	BUDGET		500.00	Budget			1869
09/12/2016	5-012-0463-0481	BUDGET		500.00	Budget			1869
09/12/2016	5-012-0464-0125	BUDGET		500.00-	Budget			1869

Ref. No.	Date	Account Number	Description	Amount	Extended Description	Source	PQ/GW	Batch
09/12/2016	5-012-0464	0390	BUDGET	500.00	Budget			1869
09/12/2016	5-012-0470	0143	BUDGET	2,000.00	Budget			1869
09/12/2016	5-012-0470	0168	BUDGET	600.00	Budget			1869
09/12/2016	5-012-0470	0420	BUDGET	500.00	Budget			1869
09/12/2016	5-012-0470	0453	BUDGET	1,100.00	Budget			1869
09/12/2016	5-012-0490	0168	BUDGET	400.00	Budget			1869
09/12/2016	5-012-0490	0353	BUDGET	300.00	Budget			1869
09/12/2016	5-012-0490	0420	BUDGET	700.00	Budget			1869
09/12/2016	5-012-0495	0480	BUDGET	37.00	Budget			1869
09/12/2016	5-012-0510	0125	BUDGET	500.00	Budget			1869
09/12/2016	5-012-0520	0125	BUDGET	500.00	Budget			1869
09/12/2016	5-012-0520	0136	BUDGET	1,500.00	Budget			1869
09/12/2016	5-012-0520	0422	BUDGET	1,500.00	Budget			1869
09/12/2016	5-012-0543	0310	BUDGET	46,887.00	Budget			1869
09/12/2016	5-012-0543	0426	BUDGET	200.00	Budget			1869
09/12/2016	5-012-0543	0463	BUDGET	208.00	Budget			1869
09/12/2016	5-012-0551	0330	BUDGET	8.00	Budget			1869
09/12/2016	5-012-0551	0421	BUDGET	100.00	Budget			1869
09/12/2016	5-012-0553	0426	BUDGET	100.00	Budget			1869
09/12/2016	5-012-0553	0453	BUDGET	200.00	Budget			1869
09/12/2016	5-012-0554	0330	BUDGET	200.00	Budget			1869
09/12/2016	5-012-0554	0370	BUDGET	200.00	Budget			1869
09/12/2016	5-012-0565	0310	BUDGET	300.00	Budget			1869
09/12/2016	5-012-0565	0333	BUDGET	2,000.00	Budget			1869
09/12/2016	5-012-0565	0455	BUDGET	9,832.00	Budget			1869
09/12/2016	5-012-0566	0107	BUDGET	832.00	Budget			1869
09/12/2016	5-012-0566	0334	BUDGET	500.00	Budget			1869
09/12/2016	5-012-0566	0350	BUDGET	500.00	Budget			1869
09/12/2016	5-012-0566	0370	BUDGET	4,000.00	Budget			1869
09/12/2016	5-012-0568	0330	BUDGET	2,000.00	Budget			1869
09/12/2016	5-012-0568	0331	BUDGET	500.00	Budget			1869
09/12/2016	5-012-0568	0353	BUDGET	5,700.00	Budget			1869
09/12/2016	5-012-0568	0453	BUDGET	200.00	Budget			1869
09/12/2016	5-012-0568	0580	BUDGET	5,000.00	Budget			1869
09/12/2016	5-012-0665	0331	BUDGET	2,537.00	Budget			1869
09/12/2016	5-012-0665	0370	BUDGET	1,500.00	Budget			1869
09/12/2016	5-012-0665	0481	BUDGET	500.00	Budget			1869
09/12/2016	5-012-0678	0310	BUDGET	1,000.00	Budget			1869
09/12/2016	5-012-0678	0335	BUDGET	24.00	Budget			1869
09/12/2016	5-012-0678	0370	BUDGET	374.00	Budget			1869
09/12/2016	5-012-0678	0390	BUDGET	250.00	Budget			1869
09/12/2016	5-012-0690	0918	BUDGET	100.00	Budget			1869
09/12/2016	4-013-0361	0100	BUDGET	55,400.00	Budget			1865
09/12/2016	5-013-0690	0912	BUDGET	2,000.00	Budget			1844
09/12/2016	5-013-0690	0912	BUDGET	2,000.00	Budget			1844

Ref. No.	Date	Account Number	Description	Amount	Extended Description	Source	PO/CW	Batch
09/12/2016	4-014	0381-0640	BUDGET	2,000.00-	Budget	Budget		1845
09/12/2016	5-014	0690-0913	BUDGET	2,000.00	Budget	Budget		1845
09/12/2016	4-015	0364-0200	BUDGET	8,793.00-	Budget	Budget		1846
09/12/2016	4-015	0381-0100	BUDGET	151.00-	Budget	Budget		1846
09/12/2016	4-015	0381-0300	BUDGET	1,500.00-	Budget	Budget		1846
09/12/2016	5-015	0541-0138	BUDGET	4,722.00	Budget	Budget		1846
09/12/2016	5-015	0541-0139	BUDGET	4,722.00	Budget	Budget		1846
09/12/2016	5-015	0541-0168	BUDGET	1,000.00	Budget	Budget		1846
09/12/2016	5-016	0549-0377	BUDGET	866.00	Budget	Budget		1847
09/12/2016	4-018	0390-0112	BUDGET	55,400.00-	Budget	Budget		1866
09/12/2016	5-018	0406-0360	BUDGET	55,400.00-	Budget	Budget		1866
09/12/2016	4-020	0310-0130	BUDGET	1,000.00-	Budget	Budget		1853
09/12/2016	4-020	0361-0100	BUDGET	500.00-	Budget	Budget		1853
09/12/2016	5-020	0610-0630	BUDGET	1,500.00	Budget	Budget		1853
09/12/2016	4-022	0310-0130	BUDGET	5,000.00-	Budget	Budget		1849
09/12/2016	4-022	0310-0133	BUDGET	1,000.00-	Budget	Budget		1849
09/12/2016	4-022	0361-0100	BUDGET	500.00-	Budget	Budget		1849
09/12/2016	5-022	0612-0168	BUDGET	1,000.00	Budget	Budget		1849
09/12/2016	5-022	0612-0448	BUDGET	5,500.00	Budget	Budget		1849
09/12/2016	4-023	0310-0130	BUDGET	2,500.00-	Budget	Budget		1850
09/12/2016	4-023	0361-0100	BUDGET	500.00-	Budget	Budget		1850
09/12/2016	5-023	0613-0136	BUDGET	15,000.00-	Budget	Budget		1850
09/12/2016	5-023	0613-0331	BUDGET	30,800.00-	Budget	Budget		1850
09/12/2016	5-023	0613-0353	BUDGET	10,000.00-	Budget	Budget		1850
09/12/2016	5-023	0613-0377	BUDGET	3,000.00-	Budget	Budget		1850
09/12/2016	5-023	0613-0447	BUDGET	14,000.00	Budget	Budget		1850
09/12/2016	5-023	0613-0448	BUDGET	68,000.00	Budget	Budget		1850
09/12/2016	5-023	0613-0453	BUDGET	20,000.00-	Budget	Budget		1850
09/12/2016	5-023	0613-0455	BUDGET	3,000.00-	Budget	Budget		1851
09/12/2016	4-024	0310-0130	BUDGET	3,000.00	Budget	Budget		1851
09/12/2016	5-024	0614-0330	BUDGET	1,200.00-	Budget	Budget		1854
09/12/2016	4-025	0361-0100	BUDGET	1,200.00	Budget	Budget		1854
09/12/2016	5-025	0690-0925	BUDGET	1,000.00-	Budget	Budget		1871
09/12/2016	4-042	0340-0450	BUDGET	1,000.00-	Budget	Budget		1871
09/12/2016	5-042	0650-0360	BUDGET	472.00-	Budget	Budget		1871
09/12/2016	5-042	0650-0415	BUDGET	1,000.00	Budget	Budget		1871
09/12/2016	5-042	0650-0560	BUDGET	528.00-	Budget	Budget		1871
09/12/2016	5-042	0690-0912	BUDGET	1,000.00	Budget	Budget		1872
09/12/2016	4-044	0340-0404	BUDGET	700.00-	Budget	Budget		1872
09/12/2016	4-044	0340-0404	BUDGET	400.00-	Budget	Budget		1872
09/12/2016	4-044	0390-0144	BUDGET	600.00-	Budget	Budget		1872
09/12/2016	4-044	0390-0144	BUDGET	1,700.00	Budget	Budget		1872
09/12/2016	5-045	0403-0370	BUDGET	1,000.00-	Budget	Budget		1875
09/12/2016	5-045	0403-0422	BUDGET	1,000.00-	Budget	Budget		1875
09/12/2016	4-046	0340-0399	BUDGET	1,000.00-	Budget	Budget		1870
09/12/2016	4-046	0340-0403	BUDGET	8,000.00-	Budget	Budget		1870
09/12/2016	4-046	0340-0404	BUDGET	1,000.00-	Budget	Budget		1870
09/12/2016	5-046	0649-0435	BUDGET	10,000.00	Budget	Budget		1870

Ref. No.	Date	Account Number	Description	Amount	Extended Description	Source	PO/CW	Batch
	09/12/2016	4-055-0340-0403	BUDGET	1,200.00-	Budget	Budget		1855
	09/12/2016	4-055-0390-0112	BUDGET	1,200.00	Budget	Budget		1855
	09/12/2016	4-056-0340-0403	BUDGET	500.00-	Budget	Budget		1867
	09/12/2016	4-056-0340-0462	BUDGET	500.00	Budget	Budget		1867
	09/12/2016	4-057-0340-0462	BUDGET	200.00-	Budget	Budget		1856
	09/12/2016	4-057-0340-0463	BUDGET	200.00-	Budget	Budget		1856
	09/12/2016	4-057-0390-0157	BUDGET	400.00	Budget	Budget		1856
	09/12/2016	4-059-0340-0450	BUDGET	1,000.00-	Budget	Budget		1857
	09/12/2016	4-059-0390-0159	BUDGET	1,000.00	Budget	Budget		1857
	09/12/2016	4-060-0361-0100	BUDGET	200.00-	Budget	Budget		1858
	09/12/2016	4-060-0680-0692	BUDGET	200.00	Budget	Budget		1858
	09/12/2016	4-061-0361-0100	BUDGET	2,000.00-	Budget	Budget		1859
	09/12/2016	4-061-0390-0161	BUDGET	2,000.00	Budget	Budget		1859
	09/12/2016	4-065-0361-0100	BUDGET	500.00-	Budget	Budget		1860
	09/12/2016	4-065-0680-0692	BUDGET	500.00	Budget	Budget		1860
	09/12/2016	4-068-0340-0450	BUDGET	1,000.00-	Budget	Budget		1861
	09/12/2016	4-068-0450-0405	BUDGET	1,000.00	Budget	Budget		1861
	09/12/2016	4-070-0340-0461	BUDGET	500.00-	Budget	Budget		1862
	09/12/2016	4-070-0340-0462	BUDGET	700.00-	Budget	Budget		1862
	09/12/2016	4-070-0390-0170	BUDGET	1,191.00	Budget	Budget		1862
	09/12/2016	4-070-0463-0451	BUDGET	9.00	Budget	Budget		1862
	09/12/2016	4-071-0340-0461	BUDGET	200.00-	Budget	Budget		1873
	09/12/2016	4-071-0390-0171	BUDGET	200.00	Budget	Budget		1873
	09/12/2016	4-073-0340-0463	BUDGET	200.00-	Budget	Budget		1874
	09/12/2016	4-073-0463-0158	BUDGET	200.00	Budget	Budget		1874
	09/12/2016	4-076-0340-0520	BUDGET	1,000.00	Budget	Budget		1863
	09/12/2016	4-076-0381-0300	BUDGET	1,000.00-	Budget	Budget		1863
	09/12/2016	4-077-0340-0520	BUDGET	500.00-	Budget	Budget		1876
	09/12/2016	4-077-0340-0521	BUDGET	500.00	Budget	Budget		1876
	09/12/2016	4-077-0340-0522	BUDGET	200.00	Budget	Budget		1876
	09/12/2016	4-077-0340-0524	BUDGET	200.00-	Budget	Budget		1876
	09/12/2016	4-078-0562-0142	BUDGET	300.00-	Budget	Budget		1852
	09/12/2016	4-078-0562-0151	BUDGET	200.00	Budget	Budget		1852
	09/12/2016	4-078-0562-0420	BUDGET	50.00	Budget	Budget		1852
	09/12/2016	4-078-0562-0422	BUDGET	50.00	Budget	Budget		1852
	09/12/2016	4-083-0340-0566	BUDGET	5,000.00-	Budget	Budget		1877
	09/12/2016	4-083-0340-0568	BUDGET	5,000.00	Budget	Budget		1877
	09/12/2016	4-083-0390-0183	BUDGET	10,000.00-	Budget	Budget		1878
	09/12/2016	4-085-0390-0112	BUDGET	13,000.00-	Budget	Budget		1878
	09/12/2016	4-085-0566-0108	BUDGET	10,000.00	Budget	Budget		1878
	09/12/2016	4-085-0566-0153	BUDGET	3,000.00	Budget	Budget		1878
	09/12/2016	4-098-0361-0100	BUDGET	200.00-	Budget	Budget		1864
	09/12/2016	4-098-0599-0310	BUDGET	200.00	Budget	Budget		1864

Run Date: 09/21/2016
Run Time: 14:44:27
g1prtran 4.00

G/L TRANSACTION REGISTER -

WISE COUNTY

Page 5

Ref. NO. ---Date--- --Account Number--- --Description--- --Amount--- --Extended Description --Source-- --PO/CW-- --Batch--

190 Items Listed
Printed from the following options:
Printing All Accounts
Printing All Funds
Printing All Batches
Printing Source Budget
Printing from 09/12/2016 through 09/12/2016

.00 Net Total



WISE COUNTY BUDGET ADJUSTMENTS

DATE: SEPTEMBER 12, 2016

DEPARTMENT REQUESTING ADJUSTMENT: REVENUES/NON-DEPARTMENTAL/
COURTHOUSE/RIGHT OF WAY/FAIRGROUNDS

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

<i>LINE ITEM</i>	<i>LINE ITEM DESCRIPTION</i>	<i>REASON FOR TRANSFER</i>	<i>DOLLAR AMOUNT INCREASE OR DECREASE</i>
12-333-440	INDIGENT DEFENSE GRANT	BUDGET INCREASE REV	-\$5,387.00
12-340-462	JP PRECINCT #2	BUDGET INCREASE REV	-\$5,000.00
12-340-463	JP PRECINCT #3	BUDGET INCREASE REV	-\$6,000.00
12-341-464	JP PRECINCT #4	BUDGET INCREASE REV	-\$1,000.00
12-340-475	COUNTY ATTORNEY	BUDGET INCREASE REV	-\$2,000.00
12-340-499	ASSESSOR/COLLECTOR-AUTO	BUDGET INCREASE REV	-\$50,000.00
12-340-520	SEPTIC TANK APPLICATION	BUDGET INCREASE REV	-\$20,000.00
12-340-551	CONSTABLE PRECINCT 1	BUDGET INCREASE REV	-\$1,500.00
12-340-553	CONSTABLE PRECINCT 3	BUDGET INCREASE REV	-\$1,000.00
12-340-554	CONSTABLE PRECINCT 4	BUDGET INCREASE REV	-\$2,000.00
12-350-575	ATTORNEY FEES REIM. CRIMINAL	BUDGET INCREASE REV	-\$4,000.00
12-361-100	INTEREST ON INVESTMENTS	BUDGET INCREASE REV	-\$1,500.00
12-365-214	RECYCLING FEES	BUDGET INCREASE REV	-\$1,000.00
12-381-251	PLATS	BUDGET INCREASE REV	-\$10,000.00
12-381-425	PRISONER TRANSPORT	BUDGET INCREASE REV	-\$1,500.00
12-520-422	CONTRACTOR FEES/LANDFILL	BUDGET INCREASE EXP	\$46,887.00
12-435-401	FELONY ATTORNEY FEES	BUDGET INCREASE EXP	\$32,500.00
12-435-405	CIVIL ATTORNEY FEES	BUDGET INCREASE EXP	\$32,500.00
12-401-421	TELEPHONE	BUDGET INCREASE EXP	\$150.00
12-401-426	TRAVEL/FOOD	BUDGET DECREASE EXP	-\$150.00

Prescribed By Auditor's Office On February 24, 2014
Per Local Government Code 112.001-.006



WISE COUNTY BUDGET ADJUSTMENTS

12-409-430	ADVERTISING/LEGAL NOTICES	BUDGET INCREASE EXP	\$1,000.00
12-409-321	MISC. TAXABLE ITEMS	BUDGET DECREASE EXP	-\$200.00
12-409-420	POSTAGE/BOX RENT	BUDGET DECREASE EXP	-\$800.00
12-409-403	INDEPENDENT AUDIT	BUDGET INCREASE EXP	\$13,175.00
12-409-492	INSURANCE/BOND PREMIUMS	BUDGET DECREASE EXP	-\$13,175.00
12-510-168	CELL PHONE ALLOWANCE	BUDGET INCREASE EXP	\$500.00
12-510-125	SALARIES/P-T	BUDGET DECREASE EXP	-\$500.00
13-361-100	INTEREST ON INVESTMENTS	BUDGET INCREASE REV	-\$2,000.00
13-690-912	RESERVES	BUDGET INCREASE EXP	\$2,000.00
14-381-640	MEDICAL REFUNDS	BUDGET INCREASE REV	-\$2,000.00
14-690-913	RESERVES	BUDGET INCREASE EXP	\$2,000.00
20-310-130	F/M FLD CTL. CUR TAXES	BUDGET INCREASE REV	-\$1,000.00
20-361-100	INTEREST ON INVESTMENTS	BUDGET INCREASE REV	-\$500.00
20-610-630	BRIDGES/PIPE	BUDGET INCREASE EXP	\$1,500.00
25-361-100	INTEREST ON INVESTMENTS	BUDGET INCREASE REV	-\$1,200.00
25-690-925	CONTINGENCY RESERVES	BUDGET INCREASE EXP	\$1,200.00
55-340-403	COUNTY CLERK	BUDGET INCREASE REV	-\$1,200.00
55-390-112	GENERAL FUND	BUDGET DECREASE REV	\$1,200.00
57-340-462	JP 2 COURTHOUSE SECURITY	BUDGET INCREASE REV	-\$200.00
57-340-463	JP 3 COURTHOUSE SECURITY	BUDGET INCREASE REV	-\$200.00
57-390-157	CASH RESERVES	BUDGET DECREASE REV	\$400.00
59-340-450	DISTRICT CLERK	BUDGET INCREASE REV	-\$1,000.00
59-390-159	CASH RESERVES	BUDGET DECREASE REV	\$1,000.00
60-361-100	INTEREST ON INVESTMENTS	BUDGET INCREASE REV	-\$200.00

Prescribed By Auditor's Office On February 24, 2014
 Per Local Government Code 112.001-.006



WISE COUNTY BUDGET ADJUSTMENTS

60-680-692	PAYING AGENT FEES	BUDGET INCREASE EXP	\$200.00
61-361-100	INTEREST ON INVESTMENTS	BUDGET INCREASE REV	-\$2,000.00
61-390-161	CASH RESERVES	BUDGET DECREASE REV	\$2,000.00
65-361-100	INTERST ON INVESTMENTS	BUDGET INCREASE REV	-\$500.00
65-680-692	PAYING AGENT FEES	BUDGET DECREASE REV	\$500.00
68-340-450	DISTRICT CLERK	BUDGET INCREASE REV	-\$1,000.00
68-450-405	CIVIL ATTORNEY FEES	BUDGET INCREASE EXP	\$1,000.00
70-340-461	JP PRECINCT #1	BUDGET INCREASE REV	-\$500.00
70-340-462	JP PRECINCT #2	BUDGET INCREASE REV	-\$700.00
70-390-170	CASH RESERVES	BUDGET DECREASE REV	\$1,191.00
70-463-451	EQ./RENTAL/MAINTENANCE	BUDGET INCREASE EXP	\$9.00
76-381-300	DONATIONS	BUDGET INCREASE REV	-\$1,000.00
76-340-520	FAIRGROUND FEES	BUDGET DECREASE EXP	\$1,000.00
98-361-100	INTEREST REVENUE	BUDGET INCREASE REV	-\$200.00
98-599-310	OFFICE SUPPLIES	BUDGET INCREASE EXP	\$200.00
12-690-918	GRANTS	BUDGET INCREASE EXP	\$55,400.00
12-390-112	CASH RESERVES	BUDGET INCREASE REV	-\$55,400.00
18-390-112	GENERAL FUND	BUDGET INCREASE REV	-\$55,400.00
18-406-360	COMPUTER SOFTWARE	BUDGET INCREASE EXP	\$55,400.00

Signature: _____

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT

Prescribed By Auditor's Office On February 24, 2014
Per Local Government Code 112.001-.006



WISE COUNTY BUDGET ADJUSTMENTS

DATE: SEPTEMBER 12, 2016

DEPARTMENT REQUESTING ADJUSTMENT: COUNTY CLERK

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

<i>LINE ITEM</i>	<i>LINE ITEM DESCRIPTION</i>	<i>REASON FOR TRANSFER</i>	<i>DOLLAR AMOUNT INCREASE OR DECREASE</i>
12-403-451	EQ./RENTAL/MAINTENANCE	BUDGET INCREASE EXP	\$1,000.00
12-403-426	TRAVEL/FOOD	BUDGET DECREASE EXP	-\$300.00
12-403-439	SOFTWARE INSTALL/TRAINING	BUDGET DECREASE EXP	-\$500.00
12-403-560	COMPUTER HARDWARE	BUDGET DECREASE EXP	-\$200.00
46-340-399	TECHNOLOGY FEES	BUDGET INCREASE REV	-\$1,000.00
46-340-403	RECORDS MANAGEMENT	BUDGET INCREASE REV	-\$8,000.00
46-340-404	ARCHIVE FEE	BUDGET INCREASE REV	-\$1,000.00
46-649-435	SCANNING/ACHIVING	BUDGET INCREASE EXP	\$10,000.00

Signature: _____

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT



WISE COUNTY BUDGET ADJUSTMENTS

DATE: SEPTEMBER 12, 2016

DEPARTMENT REQUESTING ADJUSTMENT: VETERANS SERVICE

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

<i>LINE ITEM</i>	<i>LINE ITEM DESCRIPTION</i>	<i>REASON FOR TRANSFER</i>	<i>DOLLAR AMOUNT INCREASE OR DECREASE</i>
12-405-310	OFFICE SUPPLIES	BUDGET INCREASE EXP	\$1,000.00
12-405-451	EQ./RENTAL/MAINTENANCE	BUDGET INCREASE EXP	\$300.00
12-405-361	SOFTWARE MAINTENANCE	BUDGET DECREASE EXP	-\$100.00
12-405-370	NON-CAPT. FURN/EQPT	BUDGET DECREASE EXP	-\$100.00
12-405-481	CONFERENCES/LODGING/DUES	BUDGET DECREASE EXP	-\$900.00
12-405-560	COMPUTER HARDWARE	BUDGET DECREASE EXP	-\$200.00

Signature: _____

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT



WISE COUNTY BUDGET ADJUSTMENTS

DATE: SEPTEMBER 12, 2016

DEPARTMENT REQUESTING ADJUSTMENT: COUNTY COURT @ LAW 1

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

<i>LINE ITEM</i>	<i>LINE ITEM DESCRIPTION</i>	<i>REASON FOR TRANSFER</i>	<i>DOLLAR AMOUNT INCREASE OR DECREASE</i>
12-430-420	POSTAGE/BOX RENT	BUDGET INCREASE EXP	\$500.00
12-430-416	VISITING JUDGES	BUDGET DECREASE EXP	-\$500.00

Signature: _____

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT



WISE COUNTY BUDGET ADJUSTMENTS

DATE: SEPTEMBER 12, 2016

DEPARTMENT REQUESTING ADJUSTMENT: DISTRICT COURT

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

<i>LINE ITEM</i>	<i>LINE ITEM DESCRIPTION</i>	<i>REASON FOR TRANSFER</i>	<i>DOLLAR AMOUNT INCREASE OR DECREASE</i>
12-435-487	INVEST./ANALYSIS FEES	BUDGET INCREASE EXP	\$1,700.00
12-435-426	TRAVEL/FOOD	BUDGET DECREASE EXP	-\$1,500.00
12-435-560	COMPUTER HARDWARE	BUDGET DECREASE EXP	-\$200.00
42-340-450	DISTRICT CLERK	BUDGET INCREASE REV	-\$1,000.00
42-690-912	GENERAL	BUDGET INCREASE EXP	\$1,000.00
42-650-415	VISITING COURT REPORTERS	BUDGET INCREASE EXP	\$1,000.00
42-650-360	COMPUTER SOFTWARE	BUDGET DECREASE EXP	-\$472.00
42-650-560	COMPUTER HARDWARE	BUDGET DECREASE EXP	-\$528.00
56-340-403	COUNTY CLERK	BUDGET INCREASE REV	-\$500.00
56-340-462	COURTHOUSE SECURITY JP2	BUDGET DECREASE REV	\$500.00

Signature: _____

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT



WISE COUNTY BUDGET ADJUSTMENTS

DATE: SEPTEMBER 12, 2016

DEPARTMENT REQUESTING ADJUSTMENT: DISTRICT CLERK

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

<i>LINE ITEM</i>	<i>LINE ITEM DESCRIPTION</i>	<i>REASON FOR TRANSFER</i>	<i>DOLLAR AMOUNT INCREASE OR DECREASE</i>
12-450-420	POSTAGE/BOX RENT	BUDGET INCREASE EXP	\$1,000.00
12-450-361	SOFTWARE MAINTENANCE	BUDGET DECREASE EXP	-\$1,000.00
44-340-398	CRT. RECORD PRESV	BUDGET INCREASE REV	-\$700.00
44-340-404	TECHNOLOGY FEE	BUDGET INCREASE REV	-\$400.00
44-340-450	RECORDS MANAGEMENT	BUDGET INCREASE REV	-\$600.00
44-390-144	CASH RESERVES	BUDGET DECREASE REV	\$1,700.00

Signature:

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT



WISE COUNTY BUDGET ADJUSTMENTS

DATE: SEPTEMBER 12, 2016

DEPARTMENT REQUESTING ADJUSTMENT: JUSTICE OF THE PEACE #1

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

<i>LINE ITEM</i>	<i>LINE ITEM DESCRIPTION</i>	<i>REASON FOR TRANSFER</i>	<i>DOLLAR AMOUNT INCREASE OR DECREASE</i>
12-461-140	SALARIES/OVERTIME	BUDGET INCREASE EXP	\$1,000.00
12-461-125	P/T JP #1 CLERICAL	BUDGET DECREASE EXP	-\$1,000.00
71-340-461	DEFENSIVE DRIVING FEE	BUDGET INCREASE REV	-\$200.00
71-390-171	CASH RESERVES	BUDGET DECREASE REV	\$200.00

Signature: _____

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT



WISE COUNTY BUDGET ADJUSTMENTS

DATE: SEPTEMBER 12, 2016

DEPARTMENT REQUESTING ADJUSTMENT: JUSTICE OF THE PEACE #3

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

LINE ITEM	LINE ITEM DESCRIPTION	REASON FOR TRANSFER	DOLLAR AMOUNT INCREASE OR DECREASE
12-463-451	EQ/RENTAL/MAINTENANCE	BUDGET INCREASE EXP	\$500.00
12-463-481	CONFERENCES/LODGING/DUES	BUDGET INCREASE EXP	\$500.00
12-463-125	SALARIES/PART-TIME	BUDGET DECREASE EXP	-\$1,000.00
73-340-463	DEFENSIVE DRIVING FEE	BUDGET INCREASE REV	-\$200.00
73-463-158	REIMBURSEMENT	BUDGET INCREASE EXP	\$200.00

Signature:

Mandy L Hays 9-8-16

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT



WISE COUNTY BUDGET ADJUSTMENTS

DATE: SEPTEMBER 12, 2016

DEPARTMENT REQUESTING ADJUSTMENT: JUSTICE OF THE PEACE #4

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

<i>LINE ITEM</i>	<i>LINE ITEM DESCRIPTION</i>	<i>REASON FOR TRANSFER</i>	<i>DOLLAR AMOUNT INCREASE OR DECREASE</i>
12-464-390	MISCELLANEOUS	BUDGET INCREASE EXP	\$500.00
12-464-125	SALARIES/PART-TIME	BUDGET DECREASE EXP	-\$500.00

Signature: _____

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT



WISE COUNTY BUDGET ADJUSTMENTS

DATE: SEPTEMBER 12, 2016

DEPARTMENT REQUESTING ADJUSTMENT: DISTRICT ATTORNEY

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

<i>LINE ITEM</i>	<i>LINE ITEM DESCRIPTION</i>	<i>REASON FOR TRANSFER</i>	<i>DOLLAR AMOUNT INCREASE OR DECREASE</i>
12-470-143	DA ASST. STATE LONGIVITY	BUDGET INCREASE EXP	\$2,000.00
12-470-168	CELL PHONE ALLOWANCE	BUDGET INCREASE EXP	\$600.00
12-470-420	POSTAGLE/BOX RENT	BUDGET INCREASE EXP	\$500.00
12-470-424	EXPERT WITNESS FEES	BUDGET DECREASE EXP	-\$2,800.00
12-470-453	VEHICLE REPAIRS/MAINT	BUDGET DECREASE EXP	-\$300.00

Signature: _____

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT



WISE COUNTY BUDGET ADJUSTMENTS

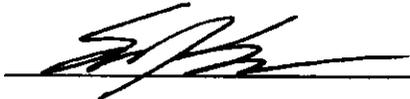
DATE: SEPTEMBER 12, 2016

DEPARTMENT REQUESTING ADJUSTMENT: ELECTIONS

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

LINE ITEM	LINE ITEM DESCRIPTION	REASON FOR TRANSFER	DOLLAR AMOUNT INCREASE OR DECREASE
12-490-168	CELL PHONE ALLOWANCE	BUDGET INCREASE EXP	\$400.00
12-490-353	REPAIR PARTS/MATERIALS	BUDGET INCREASE EXP	\$300.00
12-490-420	POSTAGE/BOX RENT	BUDGET DECREASE EXP	-\$700.00
45-403-422	CONTRACTOR FEES	BUDGET INCREASE EXP	\$1,000.00
45-403-370	NON-CAPT. OFF. FURN/EQPT	BUDGET DECREASE EXP	-\$1,000.00

Signature: _____

 9-8-16

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT



WISE COUNTY BUDGET ADJUSTMENTS

DATE: SEPTEMBER 12, 2016

DEPARTMENT REQUESTING ADJUSTMENT: AUDITORS OFFICE

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

<i>LINE ITEM</i>	<i>LINE ITEM DESCRIPTION</i>	<i>REASON FOR TRANSFER</i>	<i>DOLLAR AMOUNT INCREASE OR DECREASE</i>
12-495-480	SUBSCRIPTIONS/UPDATES	BUDGET INCREASE EXP	\$37.00
12-495-560	COMPUTER HARDWARE	BUDGET DECREASE EXP	-\$37.00

Signature: 

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT



WISE COUNTY BUDGET ADJUSTMENTS

DATE: SEPTEMBER 12, 2016

DEPARTMENT REQUESTING ADJUSTMENT: PUBLIC WORKS

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

LINE ITEM	LINE ITEM DESCRIPTION	REASON FOR TRANSFER	DOLLAR AMOUNT INCREASE OR DECREASE
12-520-125	SALARIES/PART-TIME SEC.	BUDGET INCREASE EXP	\$1,500.00
12-520-136	SALARIES/P-T LABORERS	BUDGET DECREASE EXP	-\$1,500.00
77-340-520	CAMPING FEES	BUDGET INCREASE REV	-\$500.00
77-340-524	PAVILLION RENTAL	BUDGET INCREASE REV	-\$200.00
77-340-521	BOAT STORAGE	BUDGET DECREASE REV	\$500.00
77-340-522	R.V. RENTAL	BUDGET DECREASE REV	\$200.00

Signature: Tom Goode

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT



WISE COUNTY BUDGET ADJUSTMENTS

DATE: SEPTEMBER 12, 2016

DEPARTMENT REQUESTING ADJUSTMENT: FIRE PROTECTION

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

<i>LINE ITEM</i>	<i>LINE ITEM DESCRIPTION</i>	<i>REASON FOR TRANSFER</i>	<i>DOLLAR AMOUNT INCREASE OR DECREASE</i>
12-543-310	OFFICE SUPPLIES	BUDGET INCREASE EXP	\$200.00
12-543-463	STATE INSPECTION	BUDGET INCREASE EXP	\$8.00
12-543-426	TRAVEL/FOOD	BUDGET DECREASE EXP	-\$208.00

Signature: _____

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT



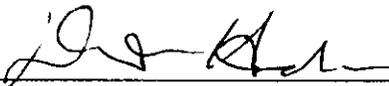
WISE COUNTY BUDGET ADJUSTMENTS

DATE: SEPTEMBER 12, 2016

DEPARTMENT REQUESTING ADJUSTMENT: CONSTABLE PRECINCT 1

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

<i>LINE ITEM</i>	<i>LINE ITEM DESCRIPTION</i>	<i>REASON FOR TRANSFER</i>	<i>DOLLAR AMOUNT INCREASE OR DECREASE</i>
12-551-421	TELEPHONE	BUDGET INCREASE EXP	\$100.00
12-551-330	BATTERIES/TIRES/TUBES	BUDGET DECREASE EXP	-\$100.00

Signature: 

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT



WISE COUNTY BUDGET ADJUSTMENTS

DATE: SEPTEMBER 12, 2016

DEPARTMENT REQUESTING ADJUSTMENT: CONSTABLE PRECINCT 3

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

<i>LINE ITEM</i>	<i>LINE ITEM DESCRIPTION</i>	<i>REASON FOR TRANSFER</i>	<i>DOLLAR AMOUNT INCREASE OR DECREASE</i>
12-553-453	VEHICLE REPAIRS/MAINT.	BUDGET INCREASE EXP	\$200.00
12-553-426	TRAVEL/FOOD	BUDGET DECREASE EXP	-\$200.00

Signature: _____

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT



WISE COUNTY BUDGET ADJUSTMENTS

DATE: SEPTEMBER 12, 2016

DEPARTMENT REQUESTING ADJUSTMENT: CONSTABLE PRECINCT 4

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

<i>LINE ITEM</i>	<i>LINE ITEM DESCRIPTION</i>	<i>REASON FOR TRANSFER</i>	<i>DOLLAR AMOUNT INCREASE OR DECREASE</i>
12-554-333	UNIFORMS/VESTS	BUDGET INCREASE EXP	\$300.00
12-554-330	BATTERIES/TIRES/TUBES	BUDGET DECREASE EXP	-\$200.00
12-554-370	NON-CAPT. FURN/EQPT	BUDGET DECREASE EXP	-\$100.00

Signature: _____

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT



WISE COUNTY BUDGET ADJUSTMENTS

DATE: SEPTEMBER 12, 2016

DEPARTMENT REQUESTING ADJUSTMENT: SHERIFF OFFICE
REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

LINE ITEM	LINE ITEM DESCRIPTION	REASON FOR TRANSFER	DOLLAR AMOUNT INCREASE OR DECREASE
12-565-168	CELL PHONE ALLOWANCE	BUDGET INCREASE EXP	\$7,000.00
12-565-310	OFFICE SUPPLIES	BUDGET INCREASE EXP	\$2,000.00
12-565-455	SMALL EQUIPMENT REPAIRS	BUDGET INCREASE EXP	\$832.00
12-565-333	UNIFORMS/VESTS/SWAT GEAR	BUDGET DECREASE EXP	-\$9,832.00
12-566-350	JANITORIAL SUPPLIES	BUDGET INCREASE EXP	\$4,000.00
12-566-370	NON-CAPT. FURN/EQPT	BUDGET INCREASE EXP	\$2,000.00
12-566-334	TOOLS	BUDGET DECREASE EXP	-\$500.00
12-566-107	SALAIRES/CORR. OFFICERS	BUDGET DECREASE EXP	-\$5,500.00
12-568-330	BATTERIES/TIRES/TUBES	BUDGET INCREASE EXP	\$500.00
12-568-333	UNIFORMS/VESTS	BUDGET INCREASE EXP	\$200.00
12-568-353	REPAIR PARTS/MATERIALS	BUDGET INCREASE EXP	\$5,000.00
12-568-331	GASOLINE/OIL/LUBRICANTS	BUDGET DECREASE EXP	-\$5,700.00
83-340-566	VEHICLE IMPOUND FEES	BUDGET INCREASE REV	-\$5,000.00
83-340-568	COUNTY SHERIFF-TOWING	BUDGET INCREASE REV	-\$5,000.00
83-390-183	CASH RESERVES	BUDGET DECREASE REV	\$10,000.00
85-566-108	SALARY/JAILER	BUDGET INCREASE EXP	\$10,000.00
85-566-153	RETIREMENT	BUDGET INCREASE EXP	\$3,000.00
85-390-112	GENERAL FUND	BUDGET DECREASE REV	-\$13,000.00

Signature: 

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT

Prescribed By Auditor's Office On February 24, 2014
Per Local Government Code 112.001-.006



WISE COUNTY BUDGET ADJUSTMENTS

DATE: SEPTEMBER 12, 2016

DEPARTMENT REQUESTING ADJUSTMENT: SHERIFF OFFICE

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

<i>LINE ITEM</i>	<i>LINE ITEM DESCRIPTION</i>	<i>REASON FOR TRANSFER</i>	<i>DOLLAR AMOUNT INCREASE OR DECREASE</i>
12-568-453	VEHICLE REPAIRS	BUDGET INCREASE EXP	\$2,537.00
12-568-580	MOTOR VEHICLES	BUDGET DECREASE EXP	-\$2,537.00

Signature: *N. Law*

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT



WISE COUNTY BUDGET ADJUSTMENTS

DATE: SEPTEMBER 12, 2016

DEPARTMENT REQUESTING ADJUSTMENT: EXTENSION OFFICE

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

<i>LINE ITEM</i>	<i>LINE ITEM DESCRIPTION</i>	<i>REASON FOR TRANSFER</i>	<i>DOLLAR AMOUNT INCREASE OR DECREASE</i>
12-665-370	NON-CAPT. FURN/EQPT	BUDGET INCREASE EXP	\$500.00
12-665-481	CONFERENCES/LODGING/DUES	BUDGET INCREASE EXP	\$1,000.00
12-665-331	GASOLINE/OIL/LUBRICANTS	BUDGET DECREASE EXP	-\$1,500.00

Signature: *Sanja Davis*

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT



WISE COUNTY BUDGET ADJUSTMENTS

DATE: SEPTEMBER 12, 2016

DEPARTMENT REQUESTING ADJUSTMENT: TEXAS RANGER

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

<i>LINE ITEM</i>	<i>LINE ITEM DESCRIPTION</i>	<i>REASON FOR TRANSFER</i>	<i>DOLLAR AMOUNT INCREASE OR DECREASE</i>
12-678-335	WEAPONRY	BUDGET INCREASE EXP	\$374.00
12-678-370	NON-CAPT. FURN/EQPT	BUDGET DECREASE EXP	-\$250.00
12-678-390	MISCELLANEOUS	BUDGET DECREASE EXP	-\$100.00
12-678-310	OFFICE SUPPLIES	BUDGET DECREASE EXP	-\$24.00

Signature: _____

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT



WISE COUNTY BUDGET ADJUSTMENTS

DATE: SEPTEMBER 12, 2016

DEPARTMENT REQUESTING ADJUSTMENT: EMS

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

LINE ITEM	LINE ITEM DESCRIPTION	REASON FOR TRANSFER	DOLLAR AMOUNT INCREASE OR DECREASE
15-364-200	INSURANCE RECOVERIES	BUDGET INCREASE REV	-\$8,793.00
15-381-100	MISCELLANEOUS REVENUES	BUDGET INCREASE REV	-\$151.00
15-381-300	DONATIONS	BUDGET INCREASE REV	-\$1,500.00
15-541-138	SALAIRES/P-T PARAMEDICS	BUDGET INCREASE EXP	\$4,722.00
15-541-139	SALARIES/P-T EMT'S	BUDGET INCREASE EXP	\$4,722.00
15-541-168	CELL PHONE ALLOWANCE	BUDGET INCREASE EXP	\$1,000.00

Signature: _____

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT



WISE COUNTY BUDGET ADJUSTMENTS

DATE: SEPTEMBER 12, 2016

DEPARTMENT REQUESTING ADJUSTMENT: 911 ADDRESSING

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

<i>LINE ITEM</i>	<i>LINE ITEM DESCRIPTION</i>	<i>REASON FOR TRANSFER</i>	<i>DOLLAR AMOUNT INCREASE OR DECREASE</i>
16-549-377	NON-CAPT. RADIO	BUDGET INCREASE EXP	\$866.00
16-549-453	VEHICLE REPAIR	BUDGET DECREASE EXP	-\$866.00

Signature: _____

Phyllis R. Shaw 09-08-2016

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT



WISE COUNTY BUDGET ADJUSTMENTS

DATE: SEPTEMBER 12, 2016

DEPARTMENT REQUESTING ADJUSTMENT: COMMISSIONER PRECINCT 1

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

<i>LINE ITEM</i>	<i>LINE ITEM DESCRIPTION</i>	<i>REASON FOR TRANSFER</i>	<i>DOLLAR AMOUNT INCREASE OR DECREASE</i>
21-310-130	F/M FLD. CTL. CUR. TAXES	BUDGET INCREASE REV	-\$5,000.00
21-361-100	INTEREST ON INVESTMENTS	BUDGET INCREASE REV	-\$500.00
21-611-168	CELL PHONE ALLOWANCE	BUDGET INCREASE EXP	\$2,500.00
21-611-449	BASE	BUDGET INCREASE EXP	\$3,000.00

Signature: _____

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT



WISE COUNTY BUDGET ADJUSTMENTS

DATE: SEPTEMBER 12, 2016

DEPARTMENT REQUESTING ADJUSTMENT: COMMISSIONER PRECINCT 2

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

<i>LINE ITEM</i>	<i>LINE ITEM DESCRIPTION</i>	<i>REASON FOR TRANSFER</i>	<i>DOLLAR AMOUNT INCREASE OR DECREASE</i>
22-310-130	F/M FLD. CTL. CUR. TAXES	BUDGET INCREASE REV	-\$5,000.00
22-310-133	CURRENT TAX PEN/INT	BUDGET INCREASE REV	-\$1,000.00
22-361-100	INTEREST ON INVESTMENTS	BUDGET INCREASE REV	-\$500.00
22-612-168	CELL PHONE ALLOWANCE	BUDGET INCREASE EXP	\$1,000.00
22-612-448	ASPHALT/EMULSIONS	BUDGET INCREASE EXP	\$5,500.00

Signature: _____

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT



WISE COUNTY BUDGET ADJUSTMENTS

DATE: SEPTEMBER 12, 2016

DEPARTMENT REQUESTING ADJUSTMENT: COMMISSIONER PRECINCT 3

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

<i>LINE ITEM</i>	<i>LINE ITEM DESCRIPTION</i>	<i>REASON FOR TRANSFER</i>	<i>DOLLAR AMOUNT INCREASE OR DECREASE</i>
23-310-130	F/M FLD. CTL. CUR. TAXES	BUDGET INCREASE REV	-\$2,500.00
23-361-100	INTEREST ON INVESTMENTS	BUDGET INCREASE REV	-\$500.00
23-613-447	CHIP ROCK/PEA GRAVEL	BUDGET INCREASE EXP	\$14,000.00
23-613-448	ASPHALT/EMULSIONS	BUDGET INCREASE EXP	\$68,000.00
23-613-136	SALARIES/P-T LABORERS	BUDGET DECREASE EXP	-\$15,000.00
23-613-331	GASOLINE/OIL/LUBRICANTS	BUDGET DECREASE EXP	-\$30,800.00
23-613-353	REPAIR PARTS/MATERIALS	BUDGET DECREASE EXP	-\$10,000.00
23-613-377	NON-CAPT. RADIO	BUDGET DECREASE EXP	-\$3,000.00
23-613-453	VEHICLE/EQUIPMENT REPAIR	BUDGET DECREASE EXP	-\$20,000.00
23-613-560	COMPUTER HARDWARE	BUDGET DECREASE EXP	-\$200.00

Signature: _____

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT



WISE COUNTY BUDGET ADJUSTMENTS

DATE: SEPTEMBER 12, 2016

DEPARTMENT REQUESTING ADJUSTMENT: COMMISSIONER PRECINCT 4

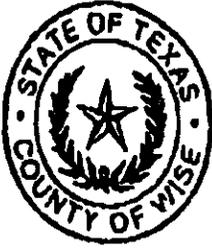
REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

<i>LINE ITEM</i>	<i>LINE ITEM DESCRIPTION</i>	<i>REASON FOR TRANSFER</i>	<i>DOLLAR AMOUNT INCREASE OR DECREASE</i>
24-310-130	F/M FLD. CTL. CUR. TAXES	BUDGET INCREASE REV	-\$3,000.00
24-614-330	BATTERIES/TIRES/TUBES	BUDGET INCREASE EXP	\$3,000.00

Signature: _____

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT



WISE COUNTY BUDGET ADJUSTMENTS

DATE: SEPTEMBER 12, 2016

DEPARTMENT REQUESTING ADJUSTMENT: ANIMAL SHELTER

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

LINE ITEM	LINE ITEM DESCRIPTION	REASON FOR TRANSFER	DOLLAR AMOUNT INCREASE OR DECREASE
78-562-151	SOCIAL SECURITY TAXES	BUDGET INCREASE EXP	\$200.00
78-562-420	POSTAGE/BOX RENT	BUDGET INCREASE EXP	\$50.00
78-562-422	CONTRACTOR FEES	BUDGET INCREASE EXP	\$50.00
78-562-142	SALARIES/CERTIFICATION	BUDGET DECREASE EXP	-\$300.00

Signature: _____

A handwritten signature in cursive script, appearing to read "Anita Bryan", written over a horizontal line.

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT