

ADDITIONAL CERTIFIED REVENUE; PURCHASE COMPUTERS FOR
VARIOUS DEPARTMENTS; INCREASE ATTORNEY FEES; VARIOUS
DEPT LINE ITEM TRANSFERS; FOR FY 2015 BUDGET.

Certified Revenue

PREPARED BY:

Ann M. Cluctor
COUNTY AUDITOR

[Signature]
COUNTY JUDGE

Shirley Hemrick
COUNTY CLERK
ATTEST

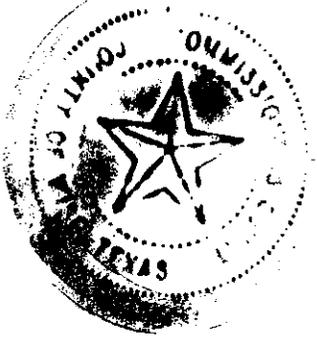
COMMISSIONERS:

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PRECINCT # 1

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PRECINCT # 2

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PRECINCT # 3

[Signature]
PRECINCT # 4



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G/L TRANSACTION REGISTER - WISE COUNTY

Ref. No.	Date	Account Number	Description	Amount	Extended Description	Source	PO/CW	Batch
	09/14/2015	4-012-0340-0434	BUDGET	1,000.00-		Budget		1262
	09/14/2015	4-012-0340-0499	BUDGET	194,843.00-		Budget		1262
	09/14/2015	4-012-0340-0520	BUDGET	12,000.00-		Budget		1262
	09/14/2015	4-012-0340-0552	BUDGET	300.00-		Budget		1262
	09/14/2015	4-012-0350-0403	BUDGET	100,000.00		Budget		1262
	09/14/2015	4-012-0350-0575	BUDGET	10,000.00		Budget		1262
	09/14/2015	4-012-0364-0134	BUDGET	1,000.00-		Budget		1262
	09/14/2015	4-012-0365-0204	BUDGET	10,000.00-		Budget		1262
	09/14/2015	4-012-0365-0214	BUDGET	200.00-		Budget		1262
	09/14/2015	4-012-0367-0200	BUDGET	71,008.00		Budget		1262
	09/14/2015	4-012-0381-0251	BUDGET	4,000.00-		Budget		1262
	09/14/2015	5-012-0401-0152	BUDGET	1,000.00-		Budget		1262
	09/14/2015	5-012-0401-0310	BUDGET	1,000.00-		Budget		1262
	09/14/2015	5-012-0403-0310	BUDGET	1,000.00-		Budget		1262
	09/14/2015	5-012-0403-0370	BUDGET	1,000.00-		Budget		1262
	09/14/2015	5-012-0405-0426	BUDGET	500.00		Budget		1262
	09/14/2015	5-012-0405-0481	BUDGET	500.00-		Budget		1262
	09/14/2015	5-012-0409-0390	BUDGET	306.00-		Budget		1262
	09/14/2015	5-012-0409-0398	BUDGET	10,000.00-		Budget		1262
	09/14/2015	5-012-0409-0401	BUDGET	5,000.00-		Budget		1262
	09/14/2015	5-012-0409-0408	BUDGET	13,600.00		Budget		1262
	09/14/2015	5-012-0409-0414	BUDGET	15,000.00		Budget		1262
	09/14/2015	5-012-0409-0417	BUDGET	980.00-		Budget		1262
	09/14/2015	5-012-0409-0492	BUDGET	2,314.00-		Budget		1262
	09/14/2015	5-012-0430-0410	BUDGET	10,000.00-		Budget		1262
	09/14/2015	5-012-0430-0420	BUDGET	300.00-		Budget		1262
	09/14/2015	5-012-0430-0560	BUDGET	300.00		Budget		1262
	09/14/2015	5-012-0435-0112	BUDGET	5,866.00		Budget		1262
	09/14/2015	5-012-0435-0113	BUDGET	460.00-		Budget		1262
	09/14/2015	5-012-0435-0152	BUDGET	920.00-		Budget		1262
	09/14/2015	5-012-0435-0390	BUDGET	5,000.00		Budget		1262
	09/14/2015	5-012-0435-0401	BUDGET	300.00-		Budget		1262
	09/14/2015	5-012-0435-0405	BUDGET	30,000.00		Budget		1262
	09/14/2015	5-012-0435-0410	BUDGET	10,000.00		Budget		1262
	09/14/2015	5-012-0435-0426	BUDGET	4,000.00		Budget		1262
	09/14/2015	5-012-0435-0451	BUDGET	2,000.00-		Budget		1262
	09/14/2015	5-012-0435-0481	BUDGET	500.00-		Budget		1262
	09/14/2015	5-012-0435-0485	BUDGET	2,485.00-		Budget		1262
	09/14/2015	5-012-0435-0487	BUDGET	2,000.00-		Budget		1262
	09/14/2015	5-012-0435-0560	BUDGET	4,000.00		Budget		1262
	09/14/2015	5-012-0450-0104	BUDGET	500.00-		Budget		1262
	09/14/2015	5-012-0450-0124	BUDGET	2,000.00-		Budget		1262
	09/14/2015	5-012-0450-0420	BUDGET	2,000.00		Budget		1262
	09/14/2015	5-012-0450-0481	BUDGET	1,000.00-		Budget		1262
	09/14/2015	5-012-0450-0560	BUDGET	1,000.00-		Budget		1262
	09/14/2015	5-012-0462-0420	BUDGET	1,272.00		Budget		1262
	09/14/2015	5-012-0462-0481	BUDGET	500.00-		Budget		1262

Ref. No.	Date	Account Number	Description	Amount	Extended Description	Source	PO/CW	Batch
09/14/2015	09/14/2015	5-012-0566-0350	BUDGET	4,000.00	Budget			1262
09/14/2015	09/14/2015	5-012-0566-0370	BUDGET	1,000.00	Budget			1262
09/14/2015	09/14/2015	5-012-0568-0331	BUDGET	500.00	Budget			1262
09/14/2015	09/14/2015	5-012-0568-0454	BUDGET	500.00	Budget			1262
09/14/2015	09/14/2015	5-012-0569-0560	BUDGET	3,272.00	Budget			1262
09/14/2015	09/14/2015	5-012-0630-0310	BUDGET	500.00	Budget			1262
09/14/2015	09/14/2015	5-012-0630-0499	BUDGET	500.00	Budget			1262
09/14/2015	09/14/2015	5-012-0637-0413	BUDGET	50.00	Budget			1262
09/14/2015	09/14/2015	5-012-0637-0413	BUDGET	1,769.00	Budget			1262
09/14/2015	09/14/2015	5-012-0665-0124	BUDGET	711.00	Budget			1262
09/14/2015	09/14/2015	5-012-0665-0310	BUDGET	500.00	Budget			1262
09/14/2015	09/14/2015	5-012-0665-0331	BUDGET	500.00	Budget			1262
09/14/2015	09/14/2015	5-012-0665-0390	BUDGET	124.00	Budget			1262
09/14/2015	09/14/2015	5-012-0665-0411	BUDGET	165.00	Budget			1262
09/14/2015	09/14/2015	5-012-0665-0421	BUDGET	500.00	Budget			1262
09/14/2015	09/14/2015	5-012-0665-0427	BUDGET	500.00	Budget			1262
09/14/2015	09/14/2015	5-012-0665-0451	BUDGET	1,000.00	Budget			1262
09/14/2015	09/14/2015	5-012-0665-0453	BUDGET	500.00	Budget			1262
09/14/2015	09/14/2015	5-012-0665-0481	BUDGET	1,500.00	Budget			1262
09/14/2015	09/14/2015	4-013-0361-0100	BUDGET	200.00	Budget			1263
09/14/2015	09/14/2015	5-013-0690-0913	BUDGET	200.00	Budget			1263
09/14/2015	09/14/2015	4-015-0381-0300	BUDGET	160.00	Budget			1264
09/14/2015	09/14/2015	5-015-0541-0118	BUDGET	50,160.00	Budget			1264
09/14/2015	09/14/2015	5-015-0541-0137	BUDGET	34,000.00	Budget			1264
09/14/2015	09/14/2015	5-015-0541-0140	BUDGET	35,000.00	Budget			1264
09/14/2015	09/14/2015	5-015-0541-0392	BUDGET	10,000.00	Budget			1264
09/14/2015	09/14/2015	5-015-0541-0421	BUDGET	4,000.00	Budget			1264
09/14/2015	09/14/2015	5-015-0541-0453	BUDGET	5,000.00	Budget			1265
09/14/2015	09/14/2015	4-018-0333-0417	BUDGET	18,952.00	Budget			1265
09/14/2015	09/14/2015	5-018-0510-0417	BUDGET	500.00	Budget			1266
09/14/2015	09/14/2015	4-020-0310-0130	BUDGET	550.00	Budget			1266
09/14/2015	09/14/2015	4-020-0310-0140	BUDGET	50.00	Budget			1266
09/14/2015	09/14/2015	4-020-0361-0100	BUDGET	28,012.00	Budget			1266
09/14/2015	09/14/2015	5-020-0610-0457	BUDGET	28,012.00	Budget			1266
09/14/2015	09/14/2015	5-020-0610-0614	BUDGET	1,500.00	Budget			1267
09/14/2015	09/14/2015	4-021-0310-0130	BUDGET	1,500.00	Budget			1267
09/14/2015	09/14/2015	4-021-0310-0140	BUDGET	2,000.00	Budget			1267
09/14/2015	09/14/2015	4-022-0310-0130	BUDGET	2,000.00	Budget			1267
09/14/2015	09/14/2015	4-022-0310-0140	BUDGET	500.00	Budget			1267
09/14/2015	09/14/2015	5-022-0612-0331	BUDGET	1,000.00	Budget			1267
09/14/2015	09/14/2015	5-022-0612-0421	BUDGET	500.00	Budget			1267
09/14/2015	09/14/2015	5-023-0613-0331	BUDGET	1,000.00	Budget			1268
09/14/2015	09/14/2015	5-023-0613-0333	BUDGET	1,000.00	Budget			1268
09/14/2015	09/14/2015	4-024-0310-0130	BUDGET	2,000.00	Budget			1269
09/14/2015	09/14/2015	4-024-0310-0140	BUDGET	1,000.00	Budget			1269
09/14/2015	09/14/2015	4-024-0364-0134	BUDGET	10,000.00	Budget			1271
09/14/2015	09/14/2015	4-046-0340-0403	BUDGET	10,000.00	Budget			1271
09/14/2015	09/14/2015	4-046-0340-0404	BUDGET	10,000.00	Budget			1271
09/14/2015	09/14/2015	5-046-0649-0435	BUDGET	10,000.00	Budget			1271



WISE COUNTY BUDGET ADJUSTMENTS

DATE: SEPTEMBER 14, 2015

DEPARTMENT REQUESTING ADJUSTMENT: REVENUES/GRANTS/ROW/DISTRICT COURT
 REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

<i>LINE ITEM</i>	<i>LINE ITEM DESCRIPTION</i>	<i>REASON FOR TRANSFER</i>	<i>DOLLAR AMOUNT INCREASE OR DECREASE</i>
12-340-434	CSCD FEES	BUDGET INCREASE REV	-\$1,000.00
12-340-499	ASSESSOR/COLLECTOR-AUTO	BUDGET INCREASE REV	-\$194,843.00
12-340-520	SEPTIC TANK APPLICATION	BUDGET INCREASE REV	-\$12,000.00
12-340-552	CONSTABLE PRECINCT #2	BUDGET INCREASE REV	-\$300.00
12-364-134	NON-CAPITAL SALE	BUDGET INCREASE REV	-\$1,000.00
12-365-204	WASTE FEES-BOYD	BUDGET INCREASE REV	-\$10,000.00
12-365-214	RECYCLING FEES	BUDGET INCREASE REV	-\$200.00
12-381-251	PLATS	BUDGET INCREASE REV	-\$4,000.00
12-350-403	COUNTY CLERK	BUDGET DECREASE REV	\$100,000.00
12-350-575	ATTORNEY FEES REIM. CRIMINAL	BUDGET DECREASE REV	\$10,000.00
12-367-200	OIL/GAS ROYALTIES	BUDGET DECREASE REV	\$71,008.00
12-401-310	GROUP HOSPITAL INSURANCE	BUDGET INCREASE EXP	\$1,000.00
12-401-152	OFFICE SUPPLIES	BUDGET DECREASE EXP	-\$1,000.00
12-409-403	INDEPENDENT AUDIT	BUDGET INCREASE EXP	\$13,600.00
12-409-408	ENGINEERS/CONSULTANTS	BUDGET INCREASE EXP	\$15,000.00
12-409-492	INSURANCE/BOND PREMUIMS	BUDGET DECREASE EXP	-\$10,000.00
12-409-398	EMPLOYEE BENEFITS	BUDGET DECREASE EXP	-\$10,000.00
12-409-401	ATTORNEY FEES COUNTY	BUDGET DECREASE EXP	-\$5,000.00
12-409-390	MISCELLANEOUS/OTHER	BUDGET DECREASE EXP	-\$306.00



WISE COUNTY BUDGET ADJUSTMENTS

12-435-426	TRAVEL/FOOD	BUDGET DECREASE EXP	-\$1,500.00
12-435-429	TRANSLATORS' FEES	BUDGET DECREASE EXP	-\$2,000.00
12-435-451	EQ./ RENTAL/MAINTENANCE	BUDGET DECREASE EXP	-\$500.00
12-435-481	CONFERENCES/LODGING/DUES	BUDGET DECREASE EXP	-\$2,485.00
12-435-485	INDIGENT STMTS. FACT FEES	BUDGET DECREASE EXP	-\$2,000.00
12-435-487	INVEST./ANALYSIS FEES	BUDGET INCREASE EXP	\$4,000.00
12-435-560	COMPUTER HARDWARE	BUDGET DECREASE EXP	-\$500.00

Signature: _____

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT



WISE COUNTY BUDGET ADJUSTMENTS

DATE: SEPTEMBER 14, 2015

DEPARTMENT REQUESTING ADJUSTMENT: COUNTY CLERK

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

<i>LINE ITEM</i>	<i>LINE ITEM DESCRIPTION</i>	<i>REASON FOR TRANSFER</i>	<i>DOLLAR AMOUNT INCREASE OR DECREASE</i>
12-403-370	NON-CAPT. FURN/EQPT	BUDGET INCREASE EXP	\$1,000.00
12-403-310	OFFICE SUPPLIES	BUDGET DECREASE EXP	-\$1,000.00
46-340-403	RECORDS MANAGEMENT	BUDGET INCREASE REV	-\$10,000.00
46-340-404	ARCHIVE FEE	BUDGET INCREASE REV	-\$10,000.00
46-650-435	SCANNING/BINDING/INDEXING	BUDGET INCREASE EXP	\$10,000.00
46-649-435	SCANNING/ARCHIVING	BUDGET INCREASE EXP	\$10,000.00

Signature: _____

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT



WISE COUNTY BUDGET ADJUSTMENTS

DATE: SEPTEMBER 14, 2015

DEPARTMENT REQUESTING ADJUSTMENT: COUNTY COURT @ LAW #1

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

<i>LINE ITEM</i>	<i>LINE ITEM DESCRIPTION</i>	<i>REASON FOR TRANSFER</i>	<i>DOLLAR AMOUNT INCREASE OR DECREASE</i>
12-430-420	POSTAGE/BOX RENT	BUDGET INCREASE EXP	\$300.00
12-430-410	PSY/EVALUATIONS	BUDGET DECREASE EXP	-\$300.00

Signature: _____

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT



WISE COUNTY BUDGET ADJUSTMENTS

DATE: SEPTEMBER 14, 2015

DEPARTMENT REQUESTING ADJUSTMENT: JUSTICE OF THE PEACE #2

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

<i>LINE ITEM</i>	<i>LINE ITEM DESCRIPTION</i>	<i>REASON FOR TRANSFER</i>	<i>DOLLAR AMOUNT INCREASE OR DECREASE</i>
12-462-420	POSTAGE/BOX RENT	BUDGET INCREASE EXP	\$500.00
12-462-481	CONFERENCES/LODGING/DUES	BUDGET DECREASE EXP	-\$500.00

Signature: _____

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT



WISE COUNTY BUDGET ADJUSTMENTS

DATE: SEPTEMBER 14, 2015

DEPARTMENT REQUESTING ADJUSTMENT: JUSTICE OF THE PEACE #4

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

<i>LINE ITEM</i>	<i>LINE ITEM DESCRIPTION</i>	<i>REASON FOR TRANSFER</i>	<i>DOLLAR AMOUNT INCREASE OR DECREASE</i>
12-464-152	GROUP HOSPITAL INSURANCE	BUDGET INCREASE EXP	\$3,000.00
12-464-125	SALARIES/PART-TIME	BUDGET DECREASE EXP	-\$3,000.00

Signature: _____

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT



WISE COUNTY BUDGET ADJUSTMENTS

DATE: SEPTEMBER 14, 2015

DEPARTMENT REQUESTING ADJUSTMENT: ELECTIONS

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

<i>LINE ITEM</i>	<i>LINE ITEM DESCRIPTION</i>	<i>REASON FOR TRANSFER</i>	<i>DOLLAR AMOUNT INCREASE OR DECREASE</i>
12-490-492	INSURANCE/BOND PREMIUMS	BUDGET INCREASE EXP	\$21.00
12-490-560	COMPUTER HARDWARE	BUDGET DECREASE EXP	-\$21.00

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DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT



WISE COUNTY BUDGET ADJUSTMENTS

DATE: SEPTEMBER 14, 2015

DEPARTMENT REQUESTING ADJUSTMENT: WISE COUNTY PARK

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

<i>LINE ITEM</i>	<i>LINE ITEM DESCRIPTION</i>	<i>REASON FOR TRANSFER</i>	<i>DOLLAR AMOUNT INCREASE OR DECREASE</i>
12-520-140	SALARIES/OVERTIME	BUDGET INCREASE EXP	\$1,000.00
12-520-116	SALAIRES/LABORERS	BUDGET DECREASE EXP	-\$1,000.00
12-520-421	TELEPHONE	BUDGET INCREASE EXP	\$1,000.00
12-520-457	SOIL CONSERV. DAM MAINT	BUDGET INCREASE EXP	\$1,012.00
12-520-560	COMPUTER HARDWARE	BUDGET INCREASE EXP	\$3,386.00
12-520-310	OFFICE SUPPLIES	BUDGET DECREASE EXP	-\$5,398.00
77-340-523	SEWAGE FEES	BUDGET INCREASE REV	-\$200.00
77-340-525	FIREWOOD	BUDGET INCREASE REV	-\$25.00
77-340-522	R.V. RENTAL	BUDGET DECREASE REV	\$225.00
77-520-450	REPAIR/MAINTENANCE/BASE	BUDGET INCREASE EXP	\$2,000.00
77-520-452	REPAIRS/MAINT./BUILDINGS	BUDGET DECREASE EXP	-\$1,297.00
77-520-451	EQ./RENTAL/MAINTENANCE	BUDGET DECREASE EXP	-\$703.00

Signature: _____

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT



WISE COUNTY BUDGET ADJUSTMENTS

DATE: SEPTEMBER 14, 2015

DEPARTMENT REQUESTING ADJUSTMENT: HEALTH SERVICES

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

<i>LINE ITEM</i>	<i>LINE ITEM DESCRIPTION</i>	<i>REASON FOR TRANSFER</i>	<i>DOLLAR AMOUNT INCREASE OR DECREASE</i>
12-630-310	OFFICE SUPPLIES	BUDGET INCREASE EXP	\$500.00
12-630-499	INELIGIBLE MEDICAL	BUDGET DECREASE EXP	-\$500.00

Signature: _____

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT



WISE COUNTY BUDGET ADJUSTMENTS

DATE: SEPTEMBER 14, 2015

DEPARTMENT REQUESTING ADJUSTMENT: EMS

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

LINE ITEM	LINE ITEM DESCRIPTION	REASON FOR TRANSFER	DOLLAR AMOUNT INCREASE OR DECREASE
15-381-300	DONATIONS	BUDGET INCREASE REV	-\$160.00
15-541-118	SALARY/PARAMEDICS	BUDGET INCREASE EXP	\$50,160.00
15-541-137	SALARIES P/T MEDIC 5	BUDGET DECREASE EXP	-\$34,000.00
15-541-140	SALARIES/OVERTIME	BUDGET DECREASE EXP	-\$35,000.00
15-541-453	VEHICLE/EQUIPMENT REPAIR	BUDGET INCREASE EXP	\$5,000.00
15-541-392	EMS SUPPLIES	BUDGET INCREASE EXP	\$10,000.00
15-541-421	TELEPHONE	BUDGET INCREASE EXP	\$4,000.00

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DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT



WISE COUNTY BUDGET ADJUSTMENTS

DATE: SEPTEMBER 14, 2015

DEPARTMENT REQUESTING ADJUSTMENT: COMMISSIONER PRECINCT #2

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

<i>LINE ITEM</i>	<i>LINE ITEM DESCRIPTION</i>	<i>REASON FOR TRANSFER</i>	<i>DOLLAR AMOUNT INCREASE OR DECREASE</i>
22-310-130	F/M FLD. CTL. CUR. TAXES	BUDGET INCREASE REV	-\$2,000.00
22-310-140	F/M FLD. CTL. DEL. TAXES	BUDGET DECREASE REV	\$2,000.00
22-612-421	TELEPHONE	BUDGET INCREASE EXP	\$500.00
22-612-331	GASOLINE/OIL/LUBRICANTS	BUDGET DECREASE EXP	-\$500.00

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DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT



WISE COUNTY BUDGET ADJUSTMENTS

DATE: SEPTEMBER 14, 2015

DEPARTMENT REQUESTING ADJUSTMENT: COMMISSIONER PRECINCT #4

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

<i>LINE ITEM</i>	<i>LINE ITEM DESCRIPTION</i>	<i>REASON FOR TRANSFER</i>	<i>DOLLAR AMOUNT INCREASE OR DECREASE</i>
24-310-130	F/M FLD. CTL. CUR. TAXES	BUDGET INCREASE REV	-\$1,000.00
24-364-134	NON-CAPITAL SALE	BUDGET INCREASE REV	-\$1,000.00
24-310-140	F/M FLD. CTL. DEL. TAXES	BUDGET DECREASE REV	\$2,000.00

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DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT



WISE COUNTY BUDGET ADJUSTMENTS

DATE: SEPTEMBER 14, 2015

DEPARTMENT REQUESTING ADJUSTMENT: SHERIFF OFFICE

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

<i>LINE ITEM</i>	<i>LINE ITEM DESCRIPTION</i>	<i>REASON FOR TRANSFER</i>	<i>DOLLAR AMOUNT INCREASE OR DECREASE</i>
12-565-310	OFFICE SUPPLIES	BUDGET INCREASE EXP	\$2,000.00
12-565-332	DOG FOOD/SUPPLIES	BUDGET INCREASE EXP	\$500.00
12-565-333	UNIFORMS/VESTS/SWAT GEAR	BUDGET INCREASE EXP	\$2,000.00
12-565-370	NON-CAPT. FURN/EQPT	BUDGET INCREASE EXP	\$7,000.00
12-565-455	SMALL EQUIPMENT REPAIRS	BUDGET INCREASE EXP	\$291.00
12-565-107	SALAIRES/SPECIALIZED ENFO	BUDGET DECREASE EXP	-\$11,791.00
12-566-350	JANITORIAL SUPPLIES	BUDGET INCREASE EXP	\$4,000.00
12-566-370	NON-CAPT. FURN/EQPT	BUDGET INCREASE EXP	\$1,000.00
12-566-116	MEDICAL OFFICERS	BUDGET DECREASE EXP	-\$5,000.00
12-568-454	TOWING OF VEHICLES	BUDGET INCREASE EXP	\$500.00
12-568-331	GASOLINE/OIL/LUBRICANTS	BUDGET DECREASE EXP	-\$500.00
30-381-121	COMM. VENDING MACHINES	BUDGET INCREASE REV	-\$200.00
30-381-567	K-9 DOG DONATIONS	BUDGET DECREASE REV	\$200.00
32-566-353	REPAIR PARTS/MATERIALS	BUDGET INCREASE EXP	\$500.00
32-566-451	EQ/RENTAL/MAINTENANCE	BUDGET DECREASE EXP	-\$500.00
83-390-132	JAIL INMATE FUND	BUDGET INCREASE REV	-\$30,000.00
83-390-183	CASH RESERVES	BUDGET DECREASE REV	\$30,000.00

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