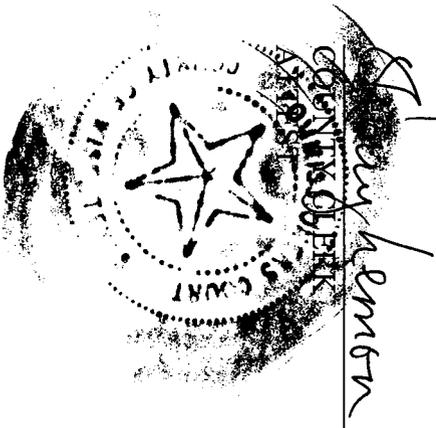


VARIOUS LINE ITEMS AND ADJUST SHERIFF OFFICE PAYROLL WITH LINE ITEMS
FOR FY 15 BUDGET.

PREPARED BY:

[Signature]
COUNTY AUDITOR

[Signature]
COUNTY JUDGE



COMMISSIONERS:

[Signature]
PRECINCT # 1

[Signature]
PRECINCT # 2

[Signature]
PRECINCT # 3

[Signature]
PRECINCT # 4

2eb

Ref. No.	Date	Account Number	Description	Amount	Extended Description	Source	PO/CW	Batch
12/15/2014	4-012-0340-0402	BUDGET		1,000.00-	Budget			1027
12/15/2014	5-012-0401-0140	BUDGET		500.00-	Budget			1027
12/15/2014	5-012-0401-0370	BUDGET		570.00	Budget			1027
12/15/2014	5-012-0401-0390	BUDGET		70.00-	Budget			1027
12/15/2014	5-012-0544-0370	BUDGET		500.00	Budget			1027
12/15/2014	5-012-0544-0412	BUDGET		500.00-	Budget			1027
12/15/2014	5-012-0545-0421	BUDGET		500.00	Budget			1027
12/15/2014	5-012-0545-0426	BUDGET		500.00-	Budget			1027
12/15/2014	5-012-0552-0421	BUDGET		500.00	Budget			1027
12/15/2014	5-012-0552-0560	BUDGET		500.00-	Budget			1027
12/15/2014	5-012-0565-0106	BUDGET		2,138.00-	Budget			1034
12/15/2014	5-012-0565-0108	BUDGET		133,677.00	Budget			1034
12/15/2014	5-012-0565-0109	BUDGET		227.00-	Budget			1034
12/15/2014	5-012-0565-0108	BUDGET		6,000.00	Budget			1034
12/15/2014	5-012-0565-0110	BUDGET		683.00-	Budget			1034
12/15/2014	5-012-0565-0113	BUDGET		3,048.00	Budget			1034
12/15/2014	5-012-0565-0361	BUDGET		1,200.00	Budget			1027
12/15/2014	5-012-0565-0487	BUDGET		1,000.00	Budget			1027
12/15/2014	5-012-0566-0105	BUDGET		4,000.00	Budget			1034
12/15/2014	5-012-0566-0107	BUDGET		49,677.00-	Budget			1034
12/15/2014	5-012-0566-0110	BUDGET		47,589.00-	Budget			1034
12/15/2014	5-012-0566-0116	BUDGET		43,589.00	Budget			1034
12/15/2014	5-012-0566-0152	BUDGET		2,221.00-	Budget			1027
12/15/2014	5-012-0567-0109	BUDGET		37,000.00-	Budget			1034
12/15/2014	5-012-0567-0110	BUDGET		53,000.00-	Budget			1034
12/15/2014	5-012-0569-0361	BUDGET		21.00	Budget			1027
12/15/2014	5-012-0585-0105	BUDGET		1,492.00-	Budget			1027
12/15/2014	5-012-0585-0140	BUDGET		500.00-	Budget			1027
12/15/2014	5-012-0586-0370	BUDGET		2,992.00	Budget			1027
12/15/2014	5-022-0612-0377	BUDGET		24.00	Budget			1028
12/15/2014	5-022-0612-0560	BUDGET		24.00-	Budget			1028
12/15/2014	4-024-0390-0124	BUDGET		500,000.00-	Budget			1030
12/15/2014	5-024-0690-0925	BUDGET		500,000.00	Budget			1030
12/15/2014	5-032-0566-0455	BUDGET		200.00	Budget			1029
12/15/2014	5-032-0566-0560	BUDGET		200.00-	Budget			1029

35 Items Listed
 Printed from the following Options:
 Printing All Accounts
 Printing All Funds
 Printing All Batches
 Printing Source Budget
 Printing from 12/15/2014 through 12/15/2014

.00 Net Total

Job



WISE COUNTY BUDGET ADJUSTMENTS

DATE: DECEMBER 15, 2014

DEPARTMENT REQUESTING ADJUSTMENT: SHERIFF

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

<i>LINE ITEM</i>	<i>LINE ITEM DESCRIPTION</i>	<i>REASON FOR TRANSFER</i>	<i>DOLLAR AMOUNT INCREASE OR DECREASE</i>
12-566-105	SALARY SEC.	BUDGET INCREASE EXP	\$ 4,000.00
12-566-107	SALARY/CORR. OFFICER	BUDGET DECREASE EXP	-\$ 49,677.00
12-566-110	SUPERVISORS	BUDGET DECREASE EXP	-\$ 47,589.00
12-566-116	MEDICAL OFFICERS	BUDGET INCREASE EXP	\$ 47,589.00
12-565-106	SALARIES/INVESTIGATOR	BUDGET DECREASE EXP	-\$ 2,138.00
12-565-107	SALARIES/SPECIALIZED ENF.	BUDGET INCREASE EXP	\$ 133,677.00
12-565-108	COURTHOUSE SECURITY	BUDGET DECREASE EXP	-\$ 227.00
12-565-109	CRIME SCENE OFFICERS	BUDGET DECREASE EXP	-\$ 6,000.00
12-565-110	SUPERVISORS	BUDGET DECREASE EXP	-\$ 683.00
12-567-109	SPECIAL SERVICE OFFICERS	BUDGET DECREASE EXP	-\$ 37,000.00
12-567-110	SUPERVISORS	BUDGET DECREASE EXP	-\$ 53,000.00
12-565-113	SCHOOL RESOURCE OFFICERS	BUDGET INCREASE EXP	\$ 3,048.00

Signature: _____

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT

Prescribed By Auditor's Office On February 24, 2014
Per Local Government Code 112.001-.006



WISE COUNTY BUDGET ADJUSTMENTS

DATE: DECEMBER 15, 2014

DEPARTMENT REQUESTING ADJUSTMENT: JAIL INMATE

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

<i>LINE ITEM</i>	<i>LINE ITEM DESCRIPTION</i>	<i>REASON FOR TRANSFER</i>	<i>DOLLAR AMOUNT INCREASE OR DECREASE</i>
32-566-455	SMALL EQUIPMENT REPAIR	BUDGET INCREASE EXP	\$ 200.00
32-566-560	COMPUTER HARDWARE	BUDGET DECREASE EXP	-\$ 200.00

Signature: _____

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT



WISE COUNTY BUDGET ADJUSTMENTS

DATE: DECEMBER 15, 2014

DEPARTMENT REQUESTING ADJUSTMENT: COMMISSIONER PCT # 4

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

<i>LINE ITEM</i>	<i>LINE ITEM DESCRIPTION</i>	<i>REASON FOR TRANSFER</i>	<i>DOLLAR AMOUNT INCREASE OR DECREASE</i>
24-690-925	ROAD & BRIDGE RESERVE	BUDGET INCREASE EXP	\$ 500,000.00
24-390-124	PRECINCT 4 FUND	BUDGET DECREASE EXP	-\$ 500,000.00

Signature: _____

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT



WISE COUNTY BUDGET ADJUSTMENTS

DATE: DECEMBER 15, 2014

DEPARTMENT REQUESTING ADJUSTMENT: COMMISSIONER PCT # 2

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

<i>LINE ITEM</i>	<i>LINE ITEM DESCRIPTION</i>	<i>REASON FOR TRANSFER</i>	<i>DOLLAR AMOUNT INCREASE OR DECREASE</i>
22-612-377	NON-CAPT RADIO	BUDGET INCREASE EXP	\$ 24.00
22-612-560	COMPUTER HARDWARE	BUDGET DECREASE EXP	-\$ 24.00

Signature: _____

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT



WISE COUNTY BUDGET ADJUSTMENTS

DATE: DECEMBER 15, 2014

DEPARTMENT REQUESTING ADJUSTMENT: COUNTY JUDGE

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

<i>LINE ITEM</i>	<i>LINE ITEM DESCRIPTION</i>	<i>REASON FOR TRANSFER</i>	<i>DOLLAR AMOUNT INCREASE OR DECREASE</i>
12-401-370	NON-CAPT. FURNITURE	BUDGET INCREASE EXP	\$570.00
12-401-140	SALARIES/OVERTIME	BUDGET DECREASE EXP	-\$500.00
12-401-390	MISCELLANEOUS	BUDGET DECREASE EXP	-\$ 70.00

Signature: _____

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT



WISE COUNTY BUDGET ADJUSTMENTS

DATE: DECEMBER 15, 2014

DEPARTMENT REQUESTING ADJUSTMENT: VOL. FIRE DEPT/ EMERGENCY MGT.

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

<i>LINE ITEM</i>	<i>LINE ITEM DESCRIPTION</i>	<i>REASON FOR TRANSFER</i>	<i>DOLLAR AMOUNT INCREASE OR DECREASE</i>
12-544-370	NON-CAPT. FURNTURE/EQUIP	BUDGET INCREASE EXP	\$ 500.00
12-544-412	COUNTY FIRE DEPARTMENT	BUDGET DECREASE EXP	-\$500.00
12-545-421	TELEPHONES	BUDGET INCREASE EXP	\$ 500.00
12-545-426	TRAVEL/FOOD	BUDGET DECREASE EXP	-\$500.00

Signature: _____

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT



WISE COUNTY BUDGET ADJUSTMENTS

DATE: DECEMBER 15, 2014

DEPARTMENT REQUESTING ADJUSTMENT: SHERIFF

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

<i>LINE ITEM</i>	<i>LINE ITEM DESCRIPTION</i>	<i>REASON FOR TRANSFER</i>	<i>DOLLAR AMOUNT INCREASE OR DECREASE</i>
12-565-361	SOFTWARE MAINTENANCE	BUDGET INCREASE EXP	\$ 1,200.00
12-565-487	INVEST./ANALYSIS FEES	BUDGET INCREASE EXP	\$ 1,000.00
12-569-361	SOFTWARE MAINTENANCE	BUDGET INCREASE EXP	\$ 21.00
12-566-152	GROUP HOSPITAL INSURANCE	BUDGET DECREASE EXP	-\$ 2,221.00

Signature: _____

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT



WISE COUNTY BUDGET ADJUSTMENTS

DATE: DECEMBER 15, 2014

DEPARTMENT REQUESTING ADJUSTMENT: DPS-CVE

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

<i>LINE ITEM</i>	<i>LINE ITEM DESCRIPTION</i>	<i>REASON FOR TRANSFER</i>	<i>DOLLAR AMOUNT INCREASE OR DECREASE</i>
12-586-370	NON-CAPT. FURNITURE	BUDGET INCREASE EXP	\$ 2,992.00
12-585-140	SALARY OVERTIME	BUDGET DECREASE EXP	-\$ 500.00
12-585-104	SALARY/ SEC.	BUDGET DECREASE EXP	- \$ 1,492.00

Signature: _____

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT



WISE COUNTY BUDGET ADJUSTMENTS

DATE: DECEMBER 15, 2014

DEPARTMENT REQUESTING ADJUSTMENT: CONSTABLE PRECINCT # 2

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

<i>LINE ITEM</i>	<i>LINE ITEM DESCRIPTION</i>	<i>REASON FOR TRANSFER</i>	<i>DOLLAR AMOUNT INCREASE OR DECREASE</i>
12-552-421	TELEPHONES	BUDGET INCREASE EXP	\$ 500.00
12-552-560	COMPUTER HARDWARE	BUDGET DECREASE EXP	-\$500.00

Signature: _____

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT



WISE COUNTY BUDGET ADJUSTMENTS

DATE: December 15, 2014

DEPARTMENT REQUESTING ADJUSTMENT: COUNTY CLERK

REMIT TO AUDITOR'S OFFICE FOR COMMISSIONER'S COURT APPROVAL

<i>LINE ITEM</i>	<i>LINE ITEM DESCRIPTION</i>	<i>REASON FOR TRANSFER</i>	<i>DOLLAR AMOUNT INCREASE OR DECREASE</i>
12-340-402	E-FILING FEE	BUDGET INCREASE EXP	\$1,000.00

Signature: _____

DEPARTMENT HEAD OR APPOINTEE

ATTACHED DEPARTMENTAL REVENUE/EXPENSE REPORT