

# House Bill 3693 Report

## Annual kWh Consumption and Total Expenditures

### Wise County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2009	223,631	\$24,019.23	\$5,865.28
February	2009	182,000	\$20,613.66	\$4,854.21
March	2009	192,895	\$20,968.73	\$5,156.09
April	2009	217,456	\$22,644.34	\$5,778.00
May	2009	239,648	\$24,452.09	\$6,392.35
June	2009	317,202	\$30,505.30	\$8,457.39
July	2009	310,362	\$29,993.21	\$8,385.59
August	2009	296,386	\$29,464.04	\$8,008.02
September	2009	204,395	\$22,277.87	\$5,515.14
October	2009	167,826	\$19,413.18	\$4,531.17
November	2009	208,466	\$22,486.24	\$5,659.23
December	2009	276,450	\$28,340.98	\$7,603.03
		<b>2,836,717</b>	<b>\$295,178.87</b>	<b>\$76,205.52</b>

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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