

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Wise County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2010	219,758	\$23,239.47	\$2,574.82
February	2010	215,252	\$23,016.74	\$2,479.03
March	2010	202,422	\$21,781.01	\$2,314.35
April	2010	182,704	\$20,117.01	\$2,108.82
May	2010	265,424	\$26,916.00	\$3,048.09
June	2010	322,986	\$31,203.45	\$3,758.51
July	2010	326,199	\$31,500.79	\$3,792.56
August	2010	309,208	\$30,230.58	\$3,569.25
September	2010	249,234	\$25,550.20	\$2,908.26
October	2010	192,036	\$21,234.58	\$2,233.41
November	2010	197,894	\$21,542.34	\$2,322.81
December	2010	246,182	\$25,438.52	\$2,927.27
		2,929,299	\$301,770.70	\$34,037.18

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

Run as of Wednesday, March 30, 2011 3:57:52 PM