

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Wise County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2013	196,308	\$23,390.43	\$1,810.85
February	2013	194,192	\$22,512.10	\$1,830.11
March	2013	180,439	\$21,578.84	\$1,677.67
April	2013	179,280	\$21,124.59	\$1,628.92
May	2013	240,810	\$25,312.18	\$2,139.55
June	2013	295,498	\$29,977.49	\$2,603.38
July	2013	301,324	\$30,546.93	\$2,806.93
August	2013	328,754	\$32,977.75	\$3,073.87
September	2013	253,938	\$26,816.53	\$2,378.58
October	2013	188,860	\$21,623.96	\$1,767.20
November	2013	235,046	\$25,605.39	\$2,214.06
December	2013	267,567	\$28,735.60	\$2,520.65
		2,862,016	\$310,201.78	\$26,451.78

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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